



# CAP Strategic Plans – main elements – focus on Eco-schemes



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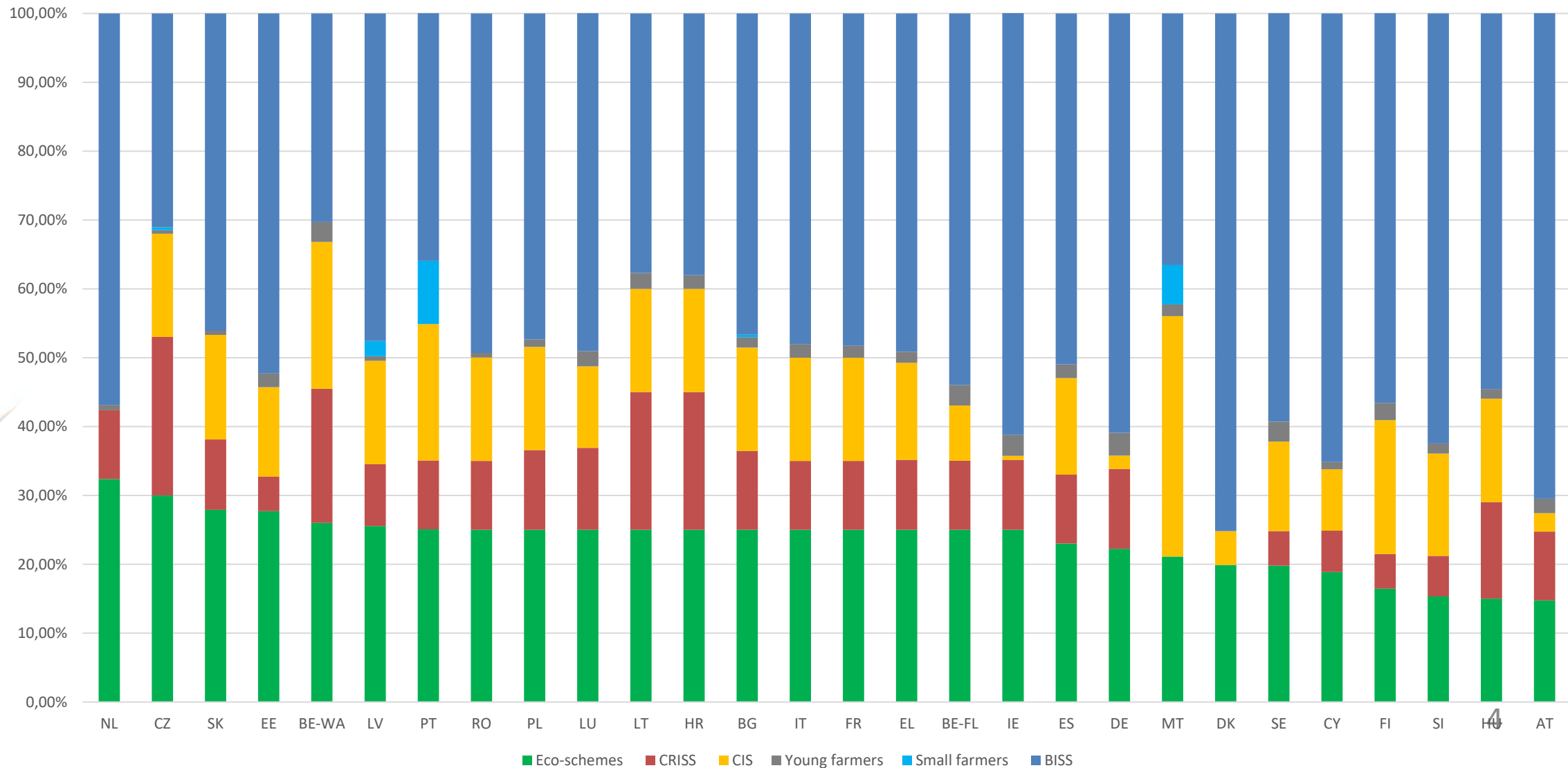
**Conclusion:** Slide 41 to 45



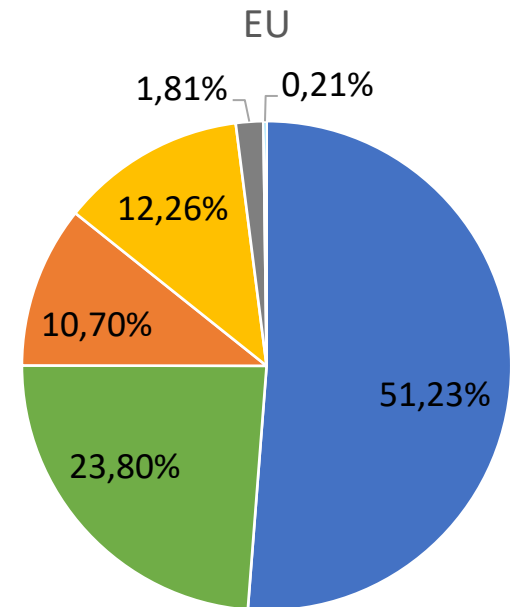
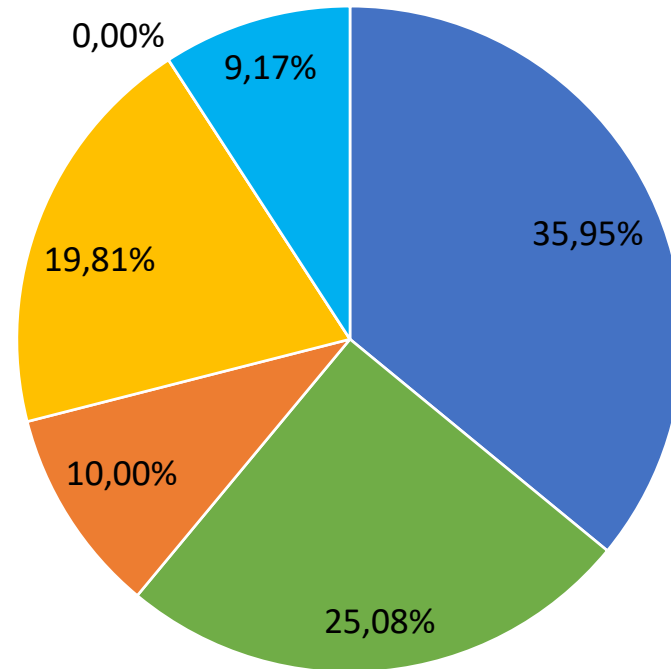
# **Pillar 1 interventions and allocations**



# Distribution of P1 envelope per intervention



# Financial allocations Portugal Total 2023-2027



■ BISS ■ Eco-schemes ■ CRISS ■ CIS ■ Young farmers ■ Small farmers

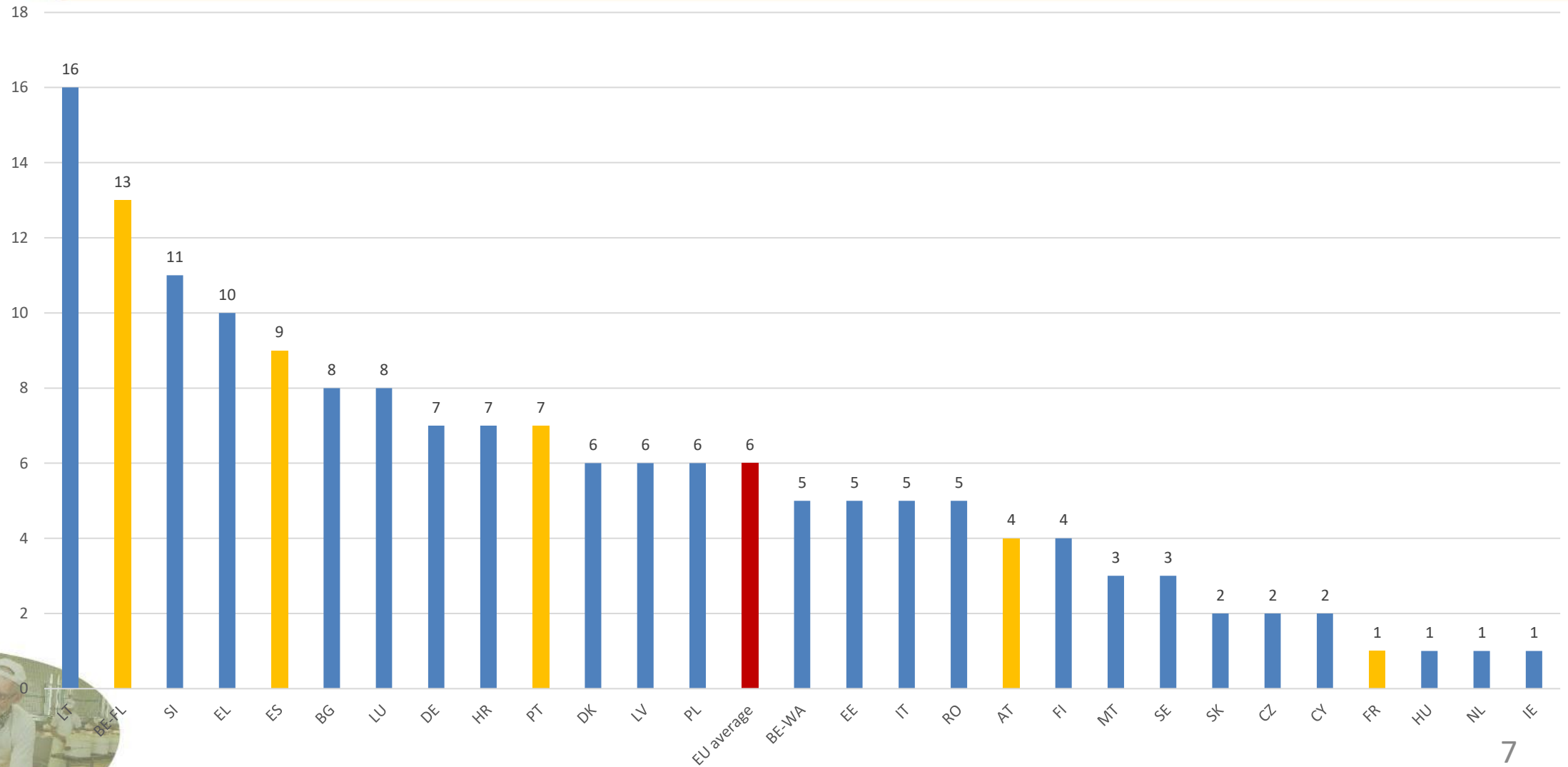


# Eco-schemes – % for the period (2023-2027)



\* % out of total P1 envelope after transfers and without cotton

# Eco-schemes – total number: 158



# Eco-schemes - categories

1. **Climate Change Mitigation** (greenhouse gas reduction/carbon store management/carbon sequestration increase)
2. **Climate Change Adaptation** (actions for resilience improvement; animal and plant diversity for the stronger resistance to diseases and climate)
3. **Water Quality** (Protection or improvement of water quality and reduction of pressure on water resources)
4. **Soil** (soil degradation, soil restoration, improvement of soil fertility, and nutrient management; and soil biota)
5. **Biodiversity Protection** (Conservation or restoration of habitats or species, including maintenance and creation of landscape features or non-productive areas)
6. **Pesticide Use Reduction** (Specifically the pesticides that pose a risk for human health or environment)
7. **Animal Welfare** (Enhance animal welfare or combat antimicrobial resistance)



# Eco-schemes – methodology (example)

Step 1 →

Name of the eco-scheme	Amount/year 2023	(only if the amount differs from y to y)	(only if the amount differs from y to y)	(only if the amount differs from y to y)	(only if the amount differs from y to y)
Organic farming	500 000,00 €	600 000,00 €	700 000,00 €	800 000,00 €	900 000,00 €
Animal welfare & pesticide reduction	350 000,00 €				

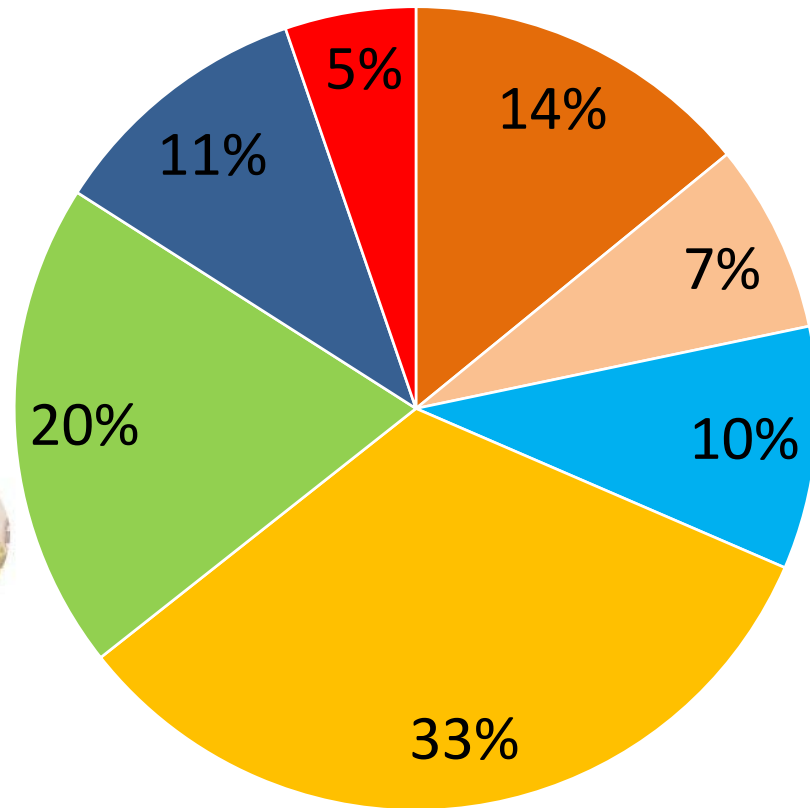
Step 2 ↙

	Amounts (€/year)	Falls under category	Amount (€/year) divided by nr of categories
1. Organic farming	500 000,00 €	1,2,3,4,5,6,7	71 428,57 €
	600 000,00 €		85 714,29 €
	700 000,00 €		100 000,00 €
	800 000,00 €		114 285,71 €
	900 000,00 €		128 571,43 €
			Divided by 7
2. Animal welfare & pesticide reduction	350 000,00 €	6,7	175 000,00 €
	350 000,00 €		175 000,00 €
	350 000,00 €		175 000,00 €
	350 000,00 €		175 000,00 €
	350 000,00 €		175 000,00 €
			Divided by 2

Step 3

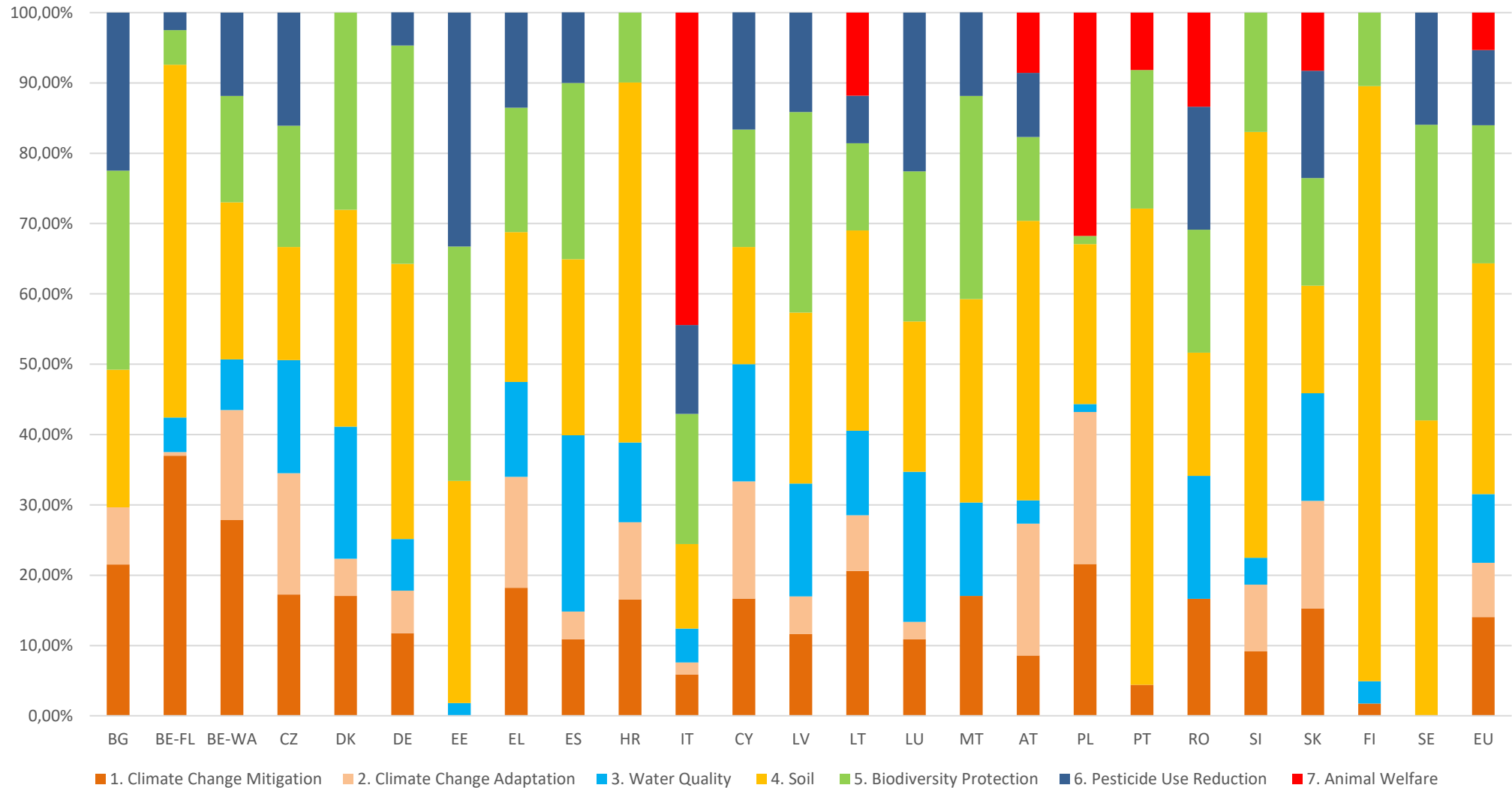
	1. Climate Change M	2. Climate Change A	3. Water Quality	4. Soil	5. Biodiversity Prote	6. Pesticide Use Red	7. Animal Welfare
1. Organic farming	71 428,57 €	71 428,57 €	71 428,57 €	71 428,57 €	71 428,57 €	71 428,57 €	71 428,57 €
	85 714,29 €	85 714,29 €	85 714,29 €	85 714,29 €	85 714,29 €	85 714,29 €	85 714,29 €
	100 000,00 €	100 000,00 €	100 000,00 €	100 000,00 €	100 000,00 €	100 000,00 €	100 000,00 €
	114 285,71 €	114 285,71 €	114 285,71 €	114 285,71 €	114 285,71 €	114 285,71 €	114 285,71 €
	128 571,43 €	128 571,43 €	128 571,43 €	128 571,43 €	128 571,43 €	128 571,43 €	128 571,43 €
2. Animal welfare & pesticide reduction						175 000,00 €	175 000,00 €
						175 000,00 €	175 000,00 €
						175 000,00 €	175 000,00 €
						175 000,00 €	175 000,00 €
						175 000,00 €	175 000,00 €

# Eco-schemes – EU % out of total

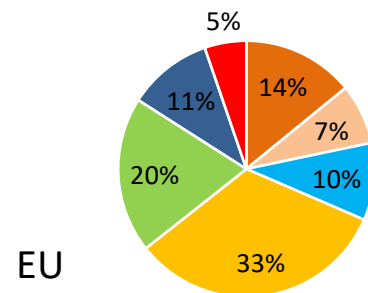
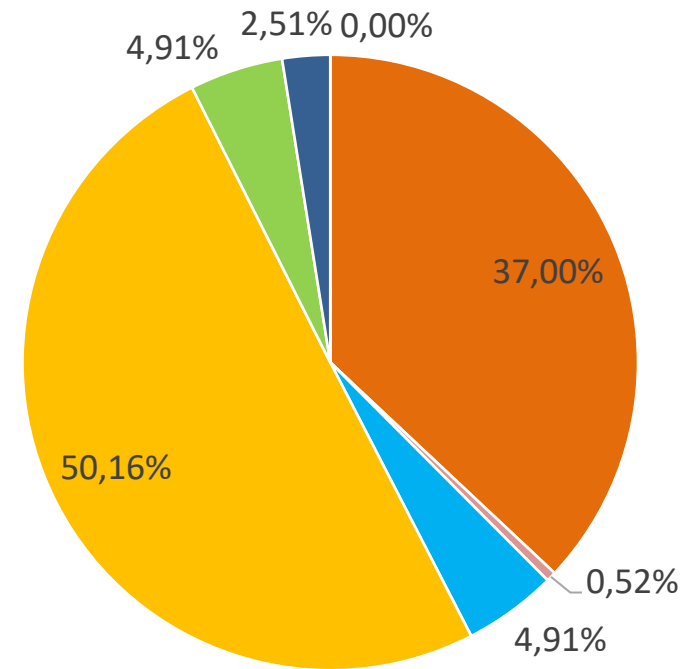
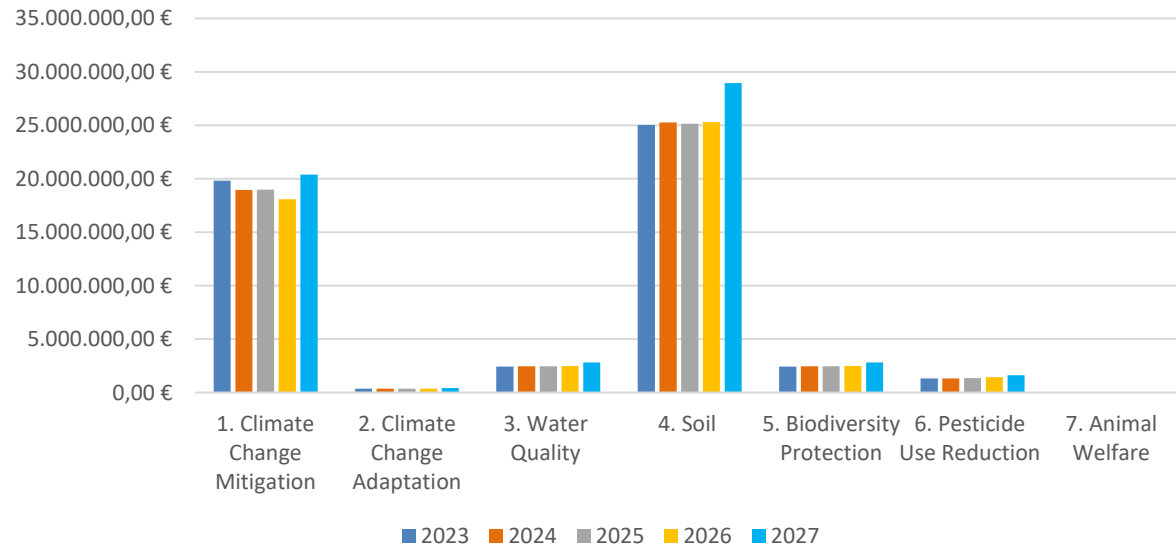


- 1. Climate Change Mitigation
- 2. Climate Change Adaptation
- 3. Water Quality
- 4. Soil
- 5. Biodiversity Protection
- 6. Pesticide Use Reduction
- 7. Animal Welfare

# Overview of Eco-schemes per category and MS



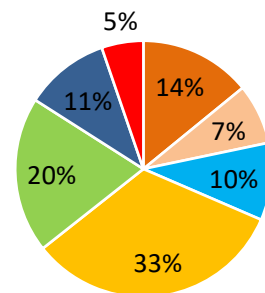
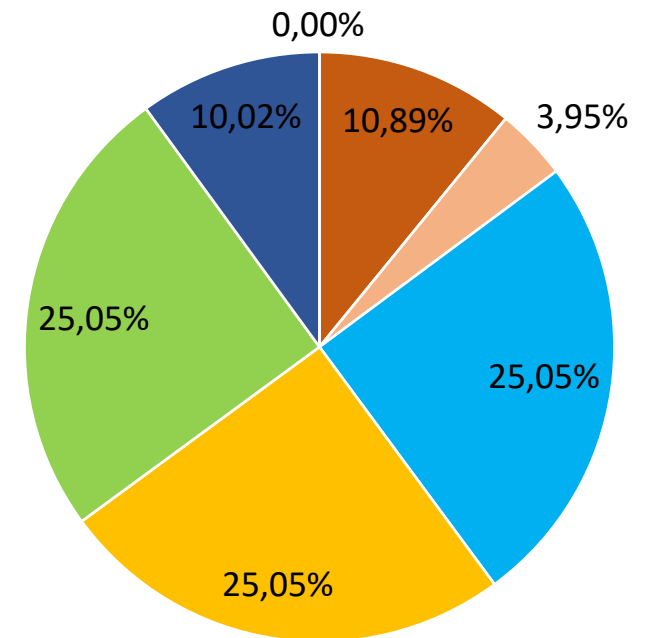
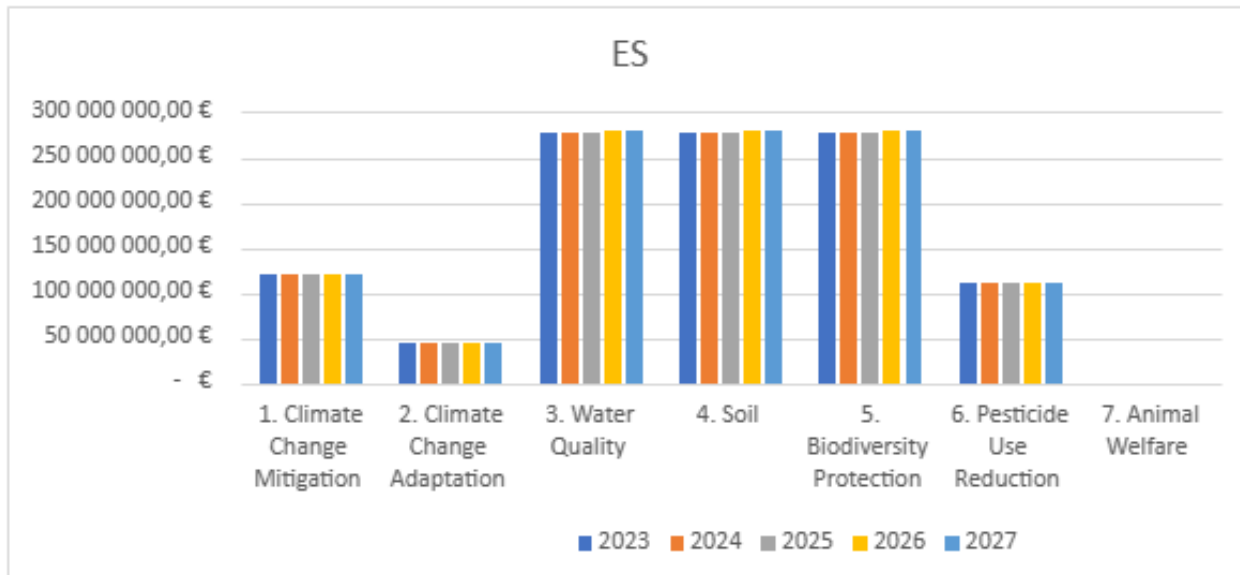
# Eco-schemes Belgium Flanders



- 1. Climate Change Mitigation
- 2. Climate Change Adaptation
- 3. Water Quality
- 4. Soil
- 5. Biodiversity Protection
- 6. Pesticide Use Reduction
- 7. Animal Welfare



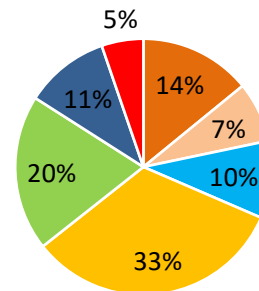
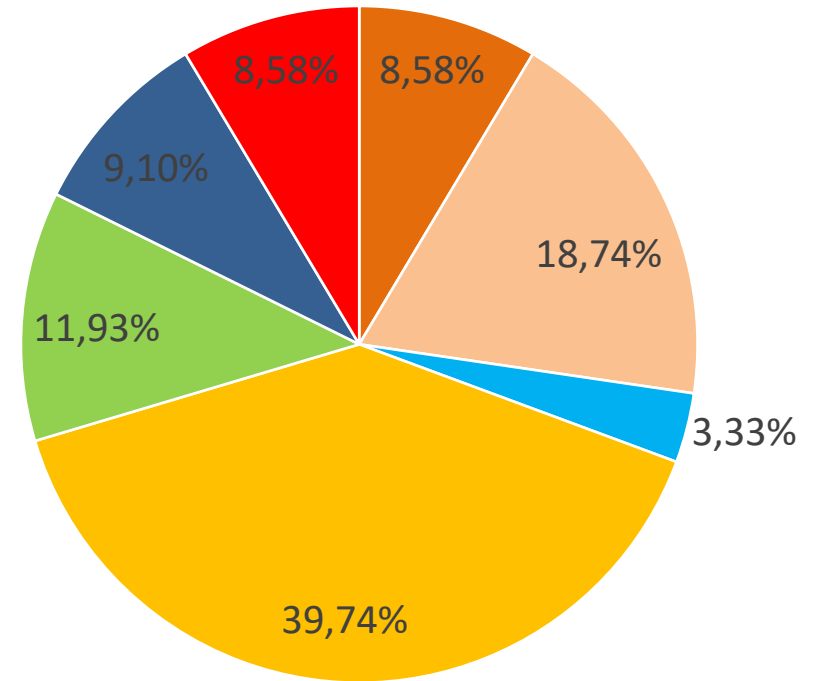
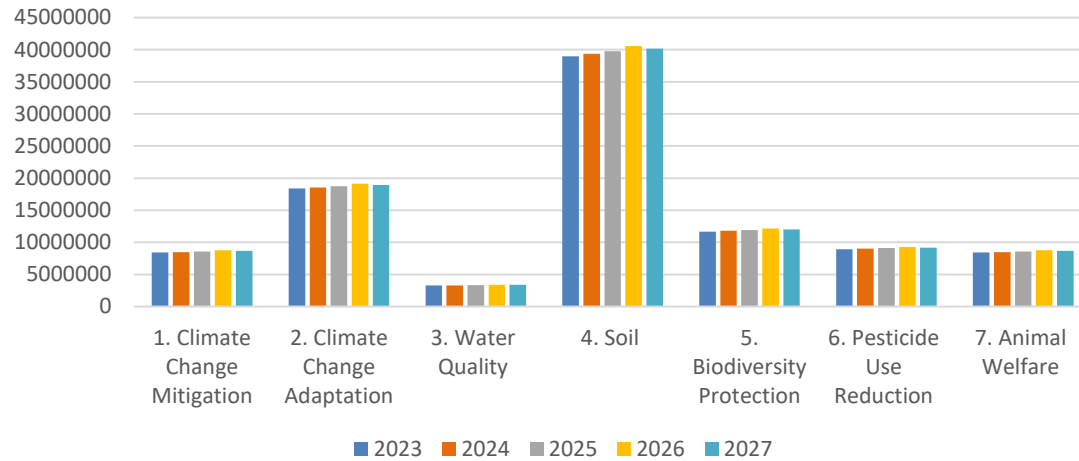
# Eco-schemes Spain



- 1. Climate Change Mitigation
- 2. Climate Change Adaptation
- 3. Water Quality
- 4. Soil
- 5. Biodiversity Protection
- 6. Pesticide Use Reduction
- 7. Animal Welfare



# Eco-schemes Austria

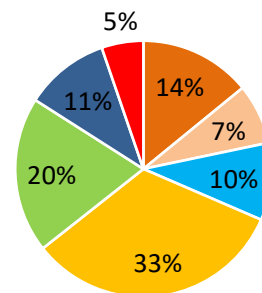
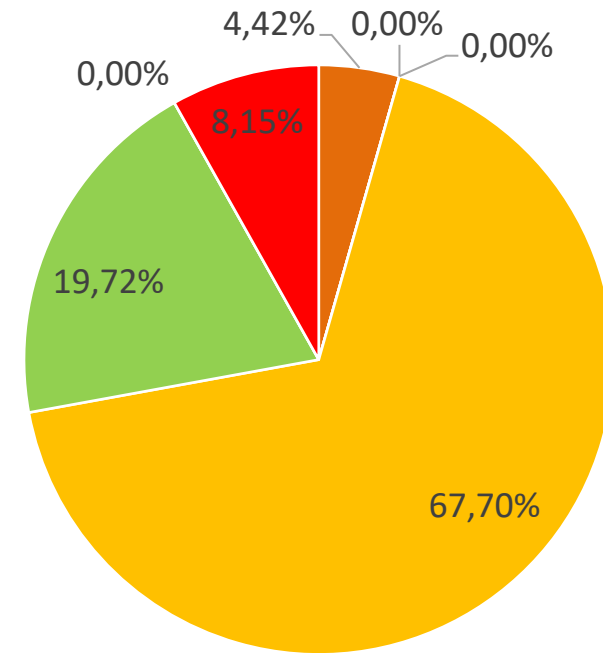
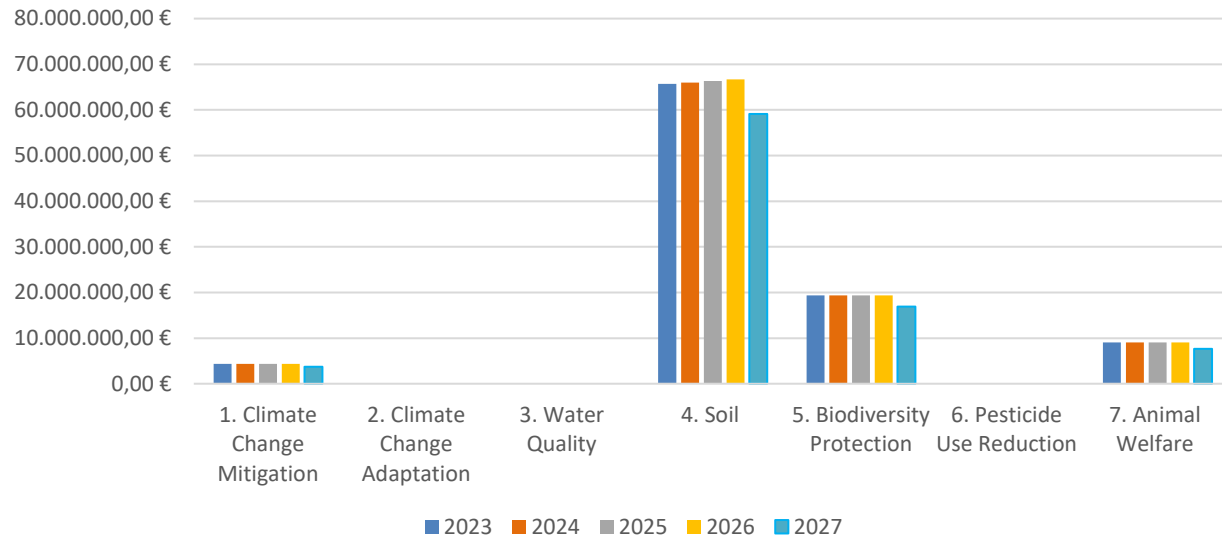


- 1. Climate Change Mitigation
- 3. Water Quality
- 5. Biodiversity Protection
- 7. Animal Welfare
- 2. Climate Change Adaptation
- 4. Soil
- 6. Pesticide Use Reduction

EU



# Eco-schemes Portugal

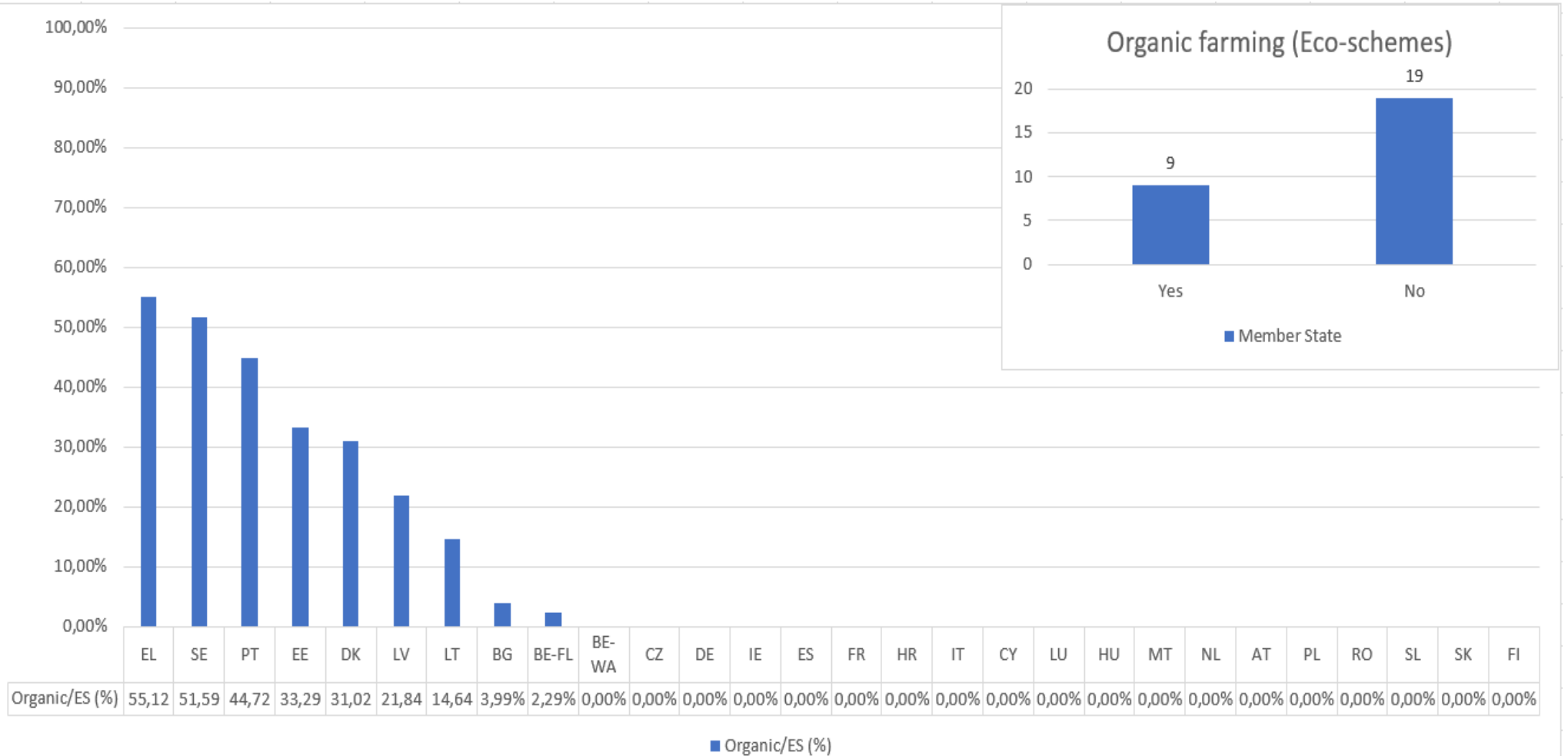


- 1. Climate Change Mitigation
- 2. Climate Change Adaptation
- 3. Water Quality
- 4. Soil
- 5. Biodiversity Protection
- 6. Pesticide Use Reduction
- 7. Animal Welfare

EU

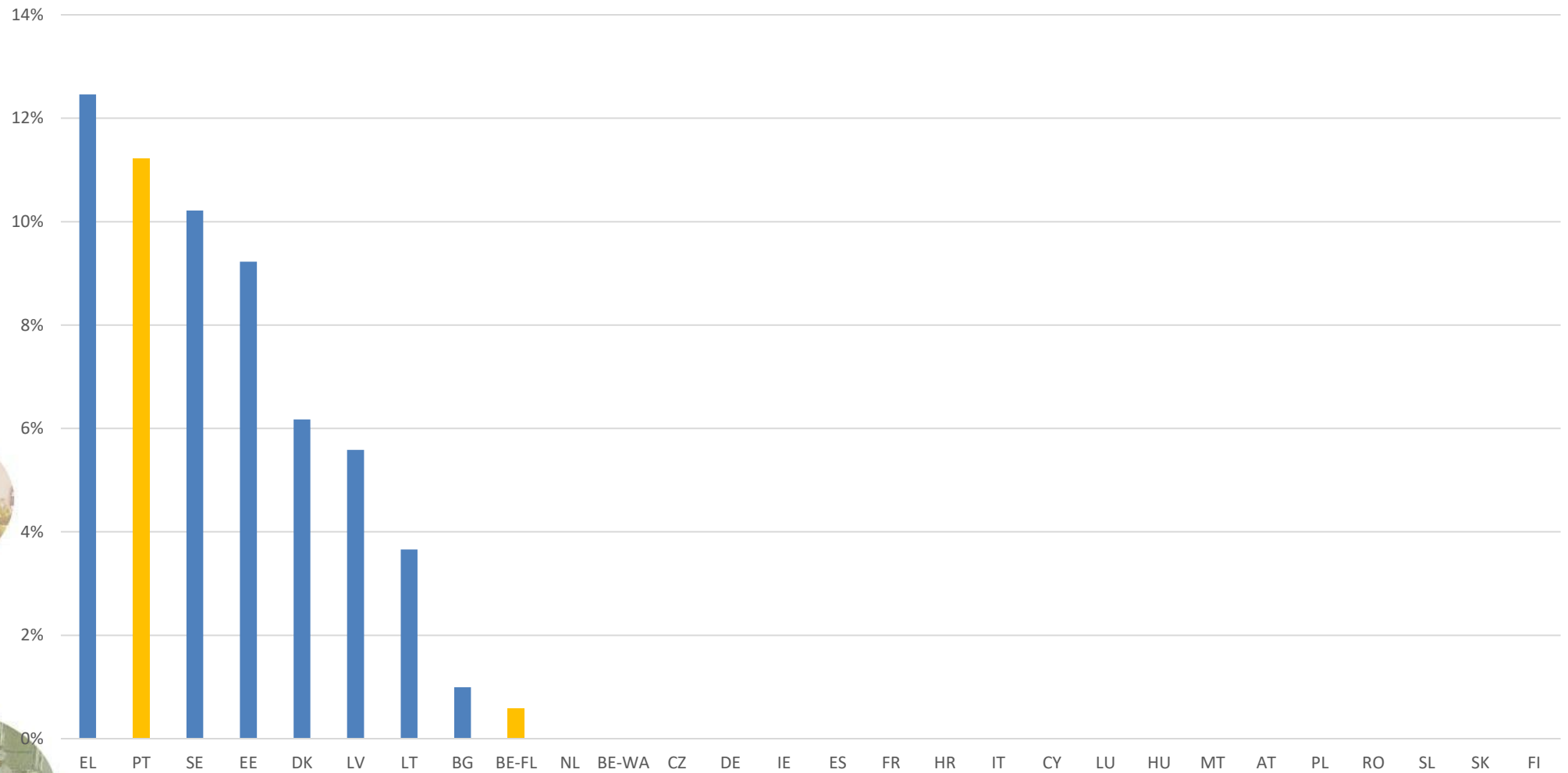


# Eco-schemes for organic farming (% of total eco-schemes allocation)

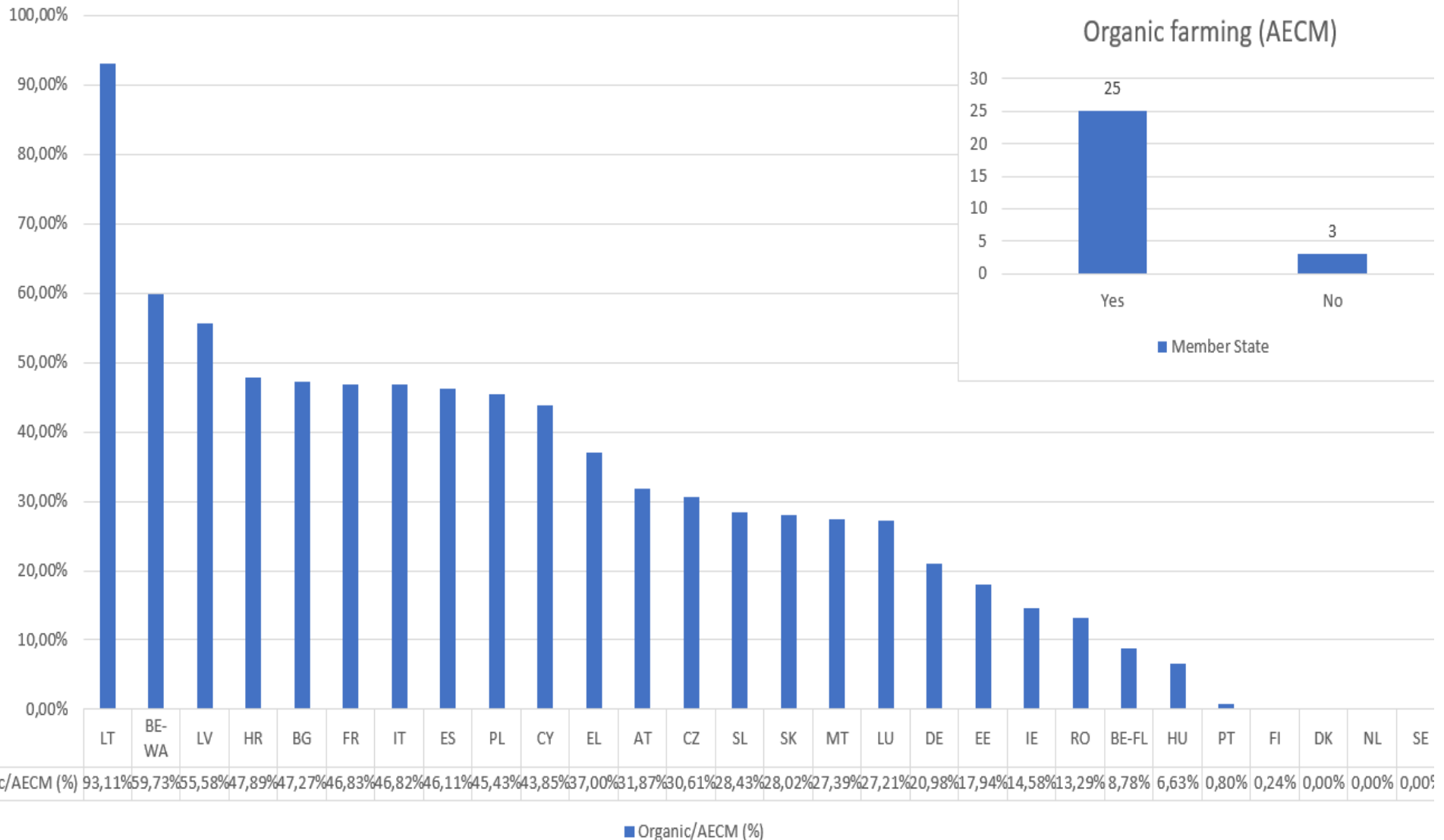




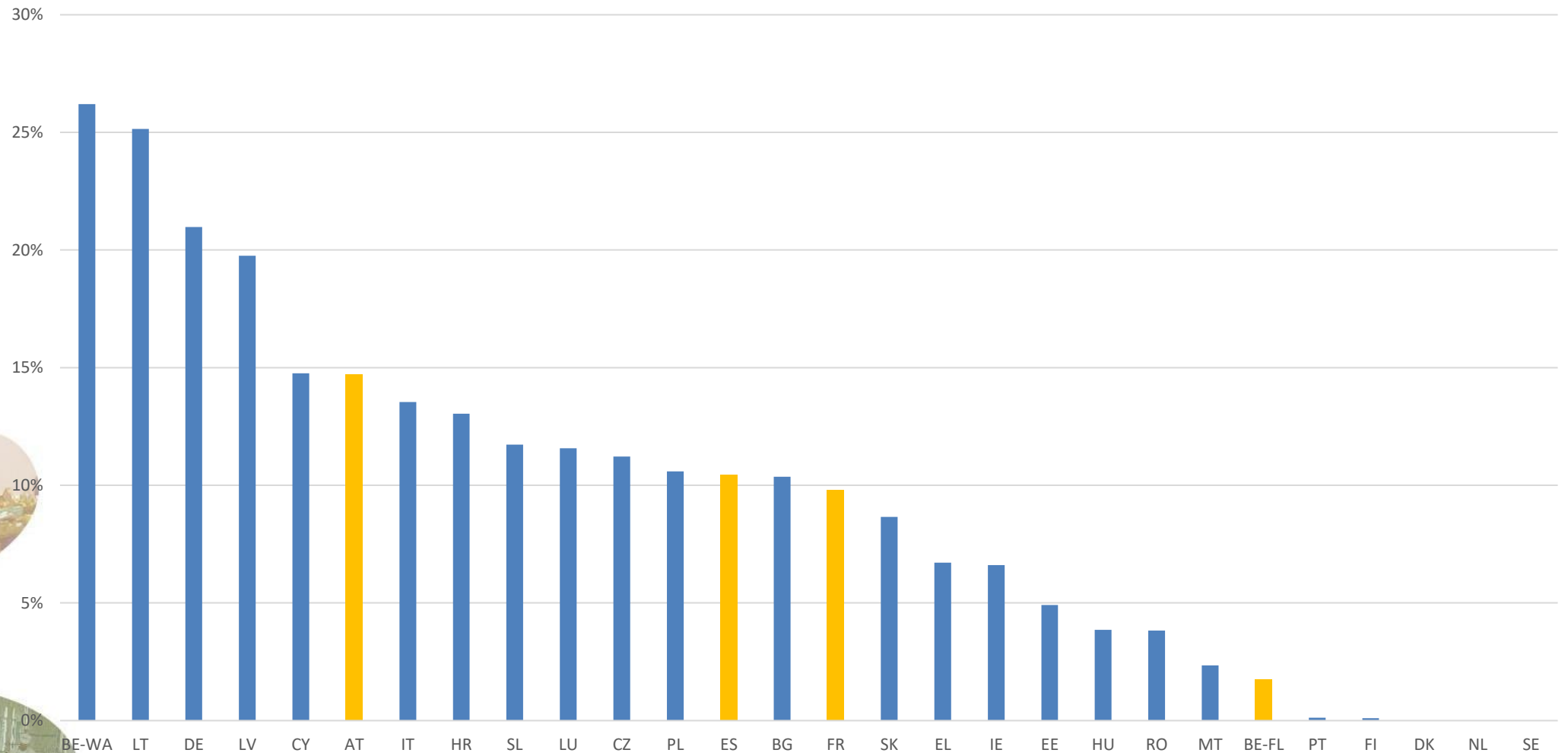
# Organic farming (% of P1)



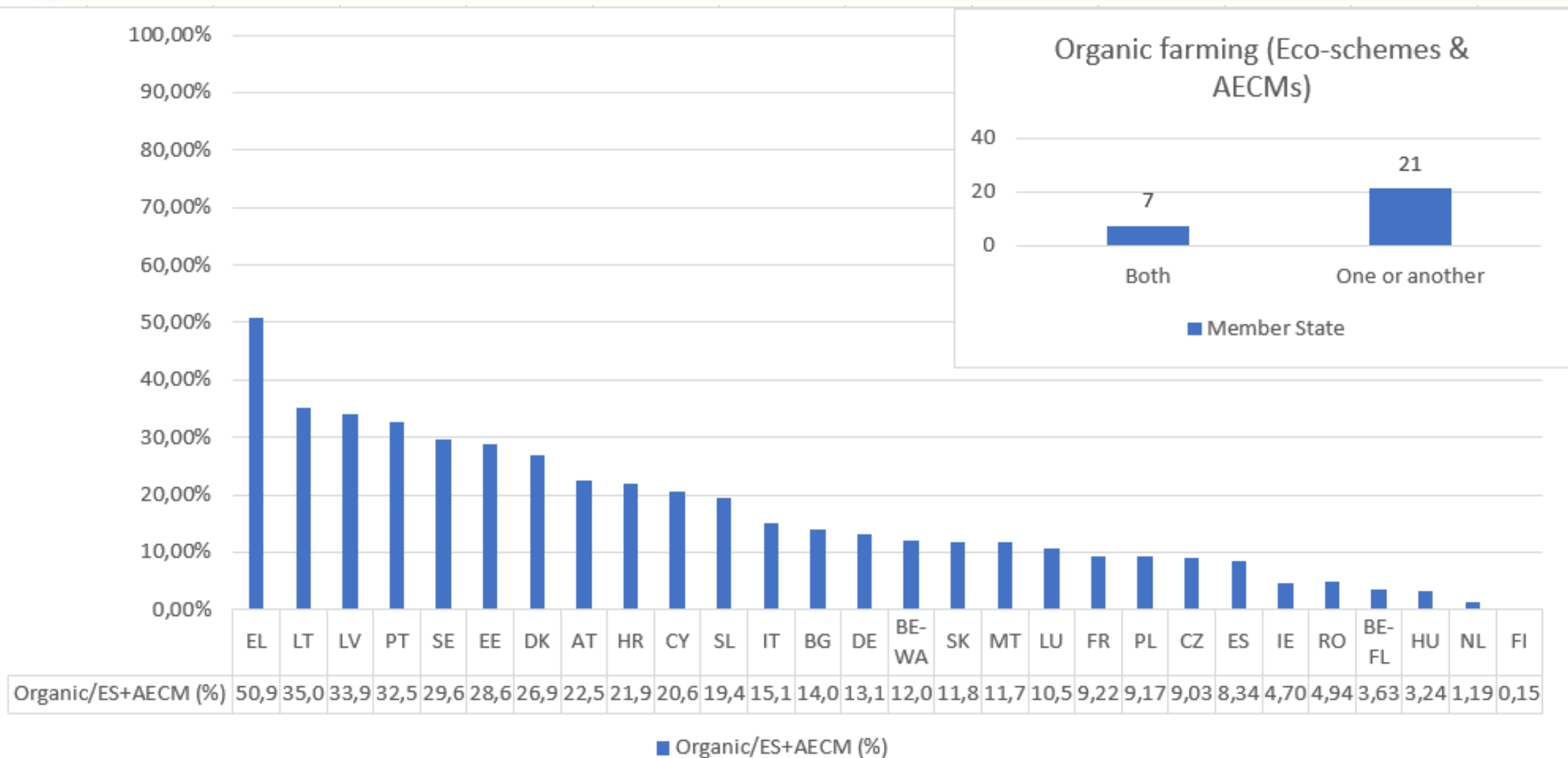
# AECMs for organic farming (% of total AECMs allocation)



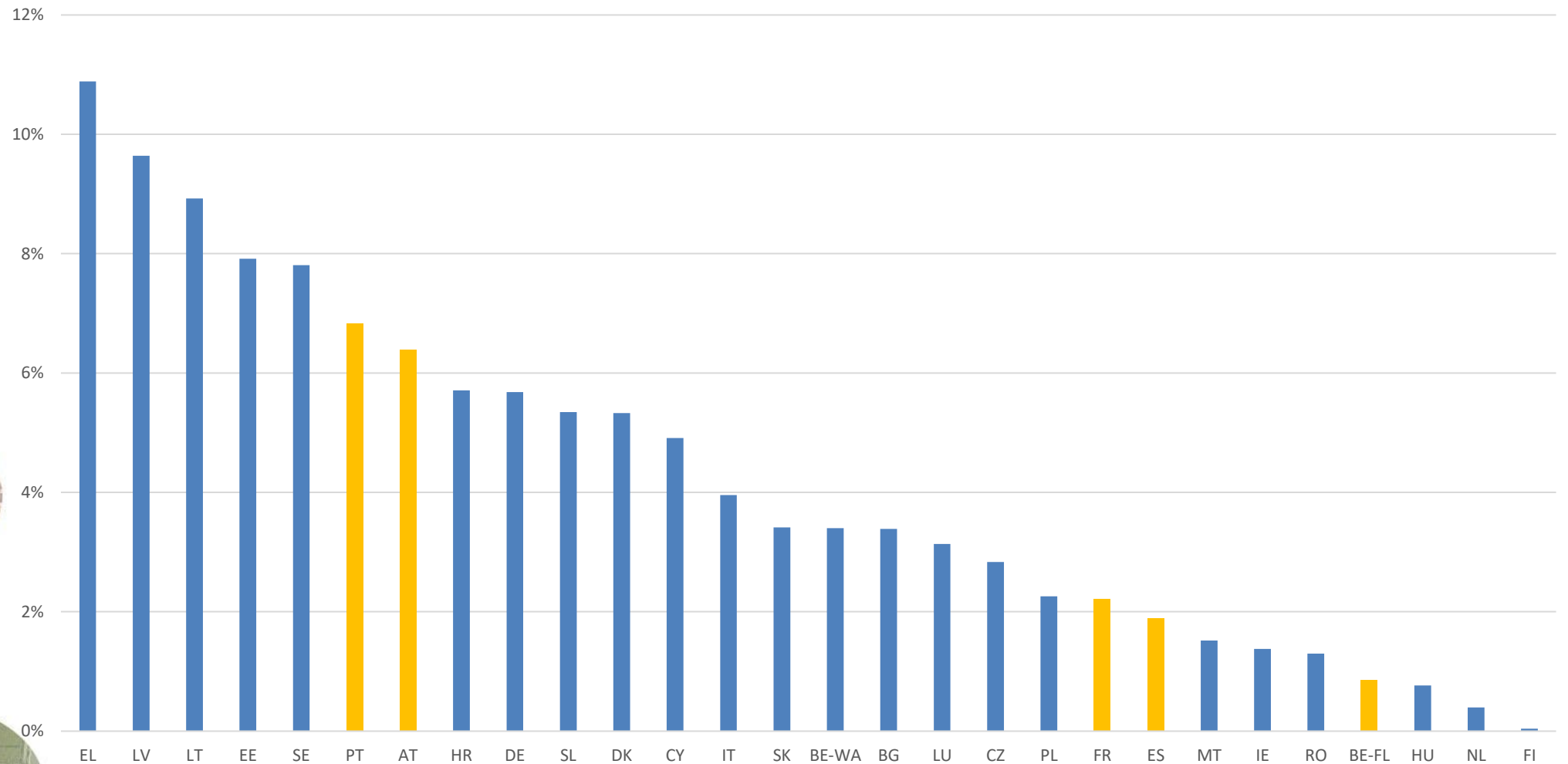
# Organic farming (% of P2)



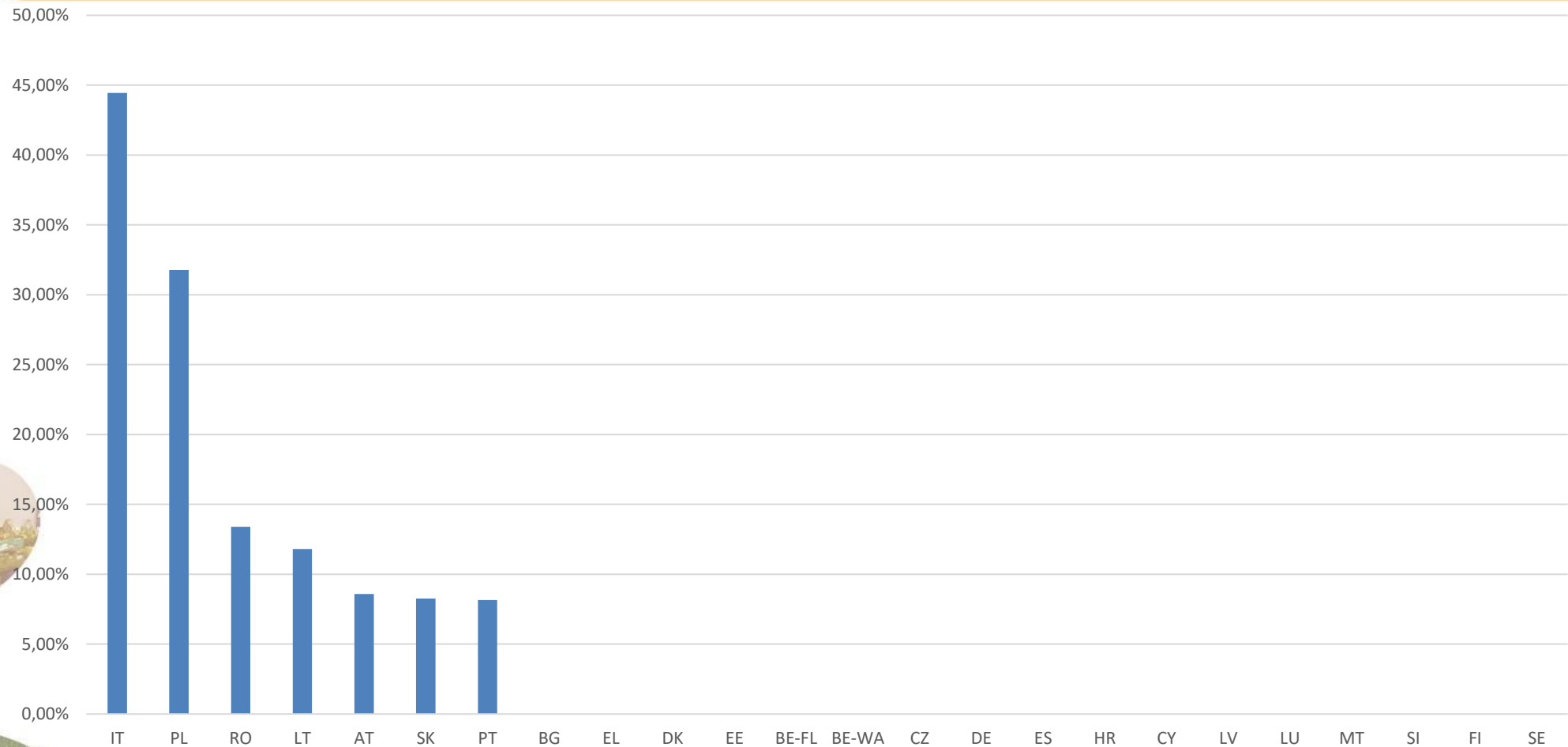
# Eco-schemes and AECMs for organic (% of total allocation for eco-schemes and AECMs)



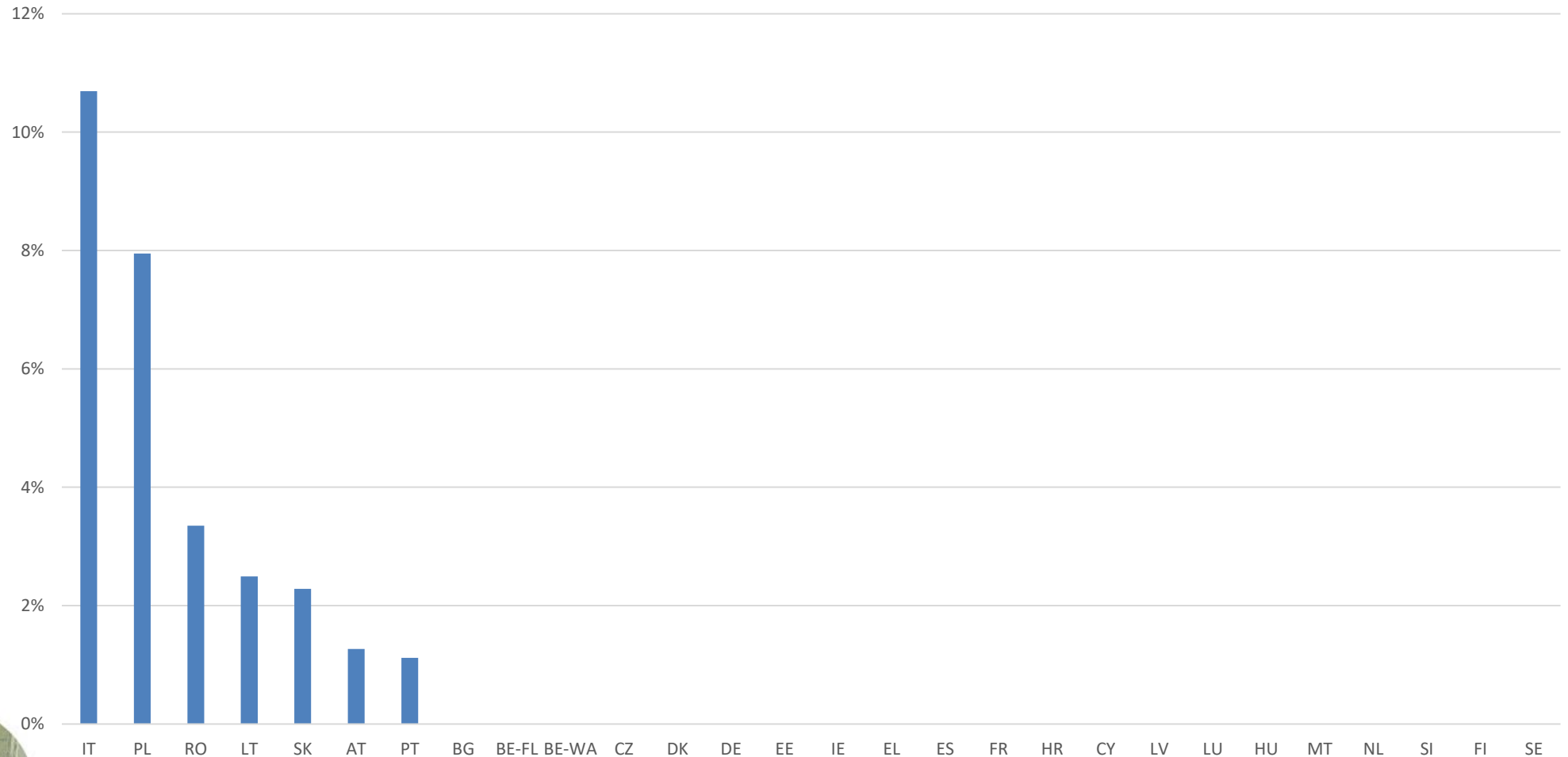
# Organic farming (% of CAP)



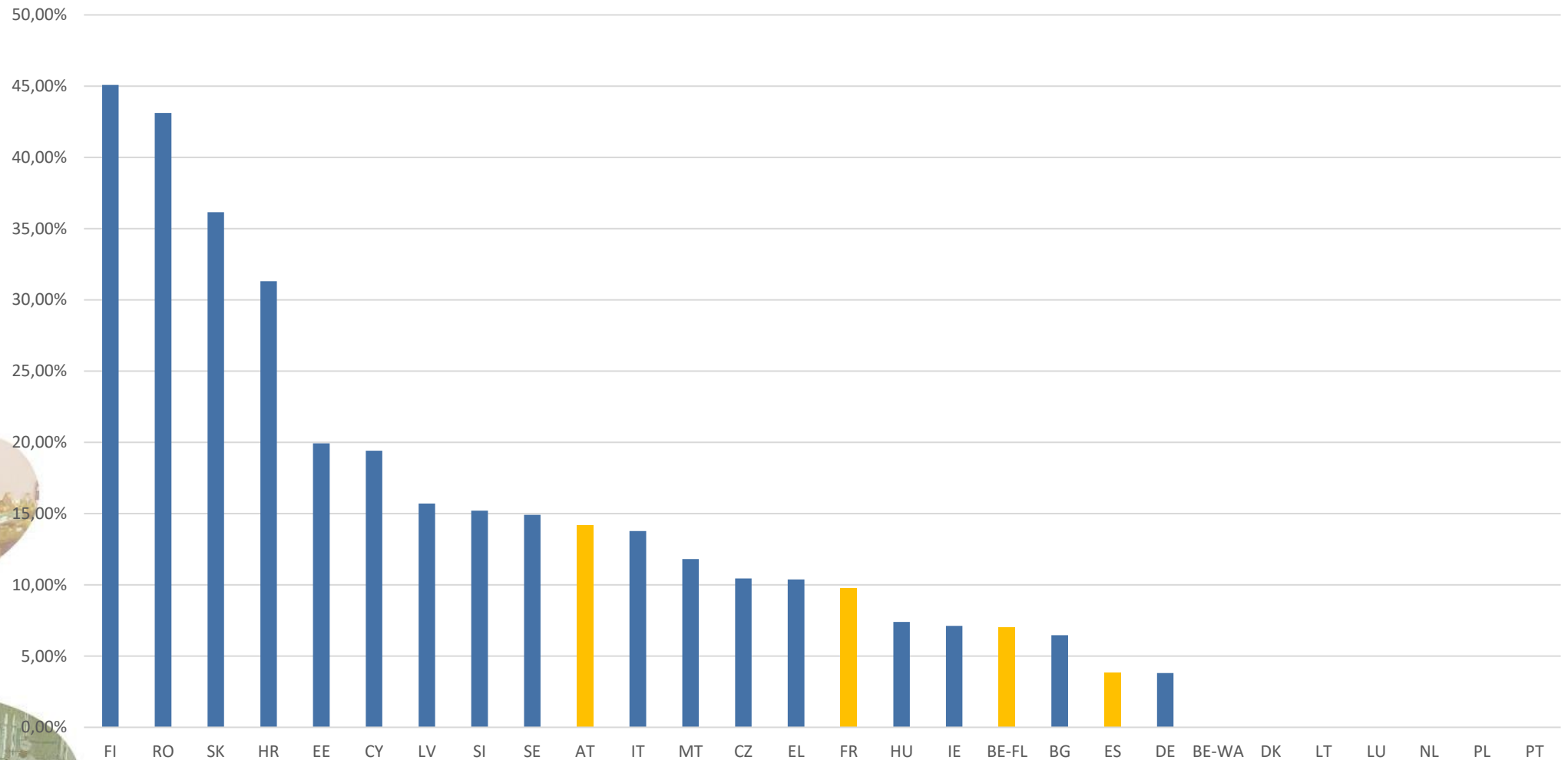
# Eco-schemes for animal welfare (% of ES allocation)



# Eco-schemes for animal welfare (% of P1 envelope)

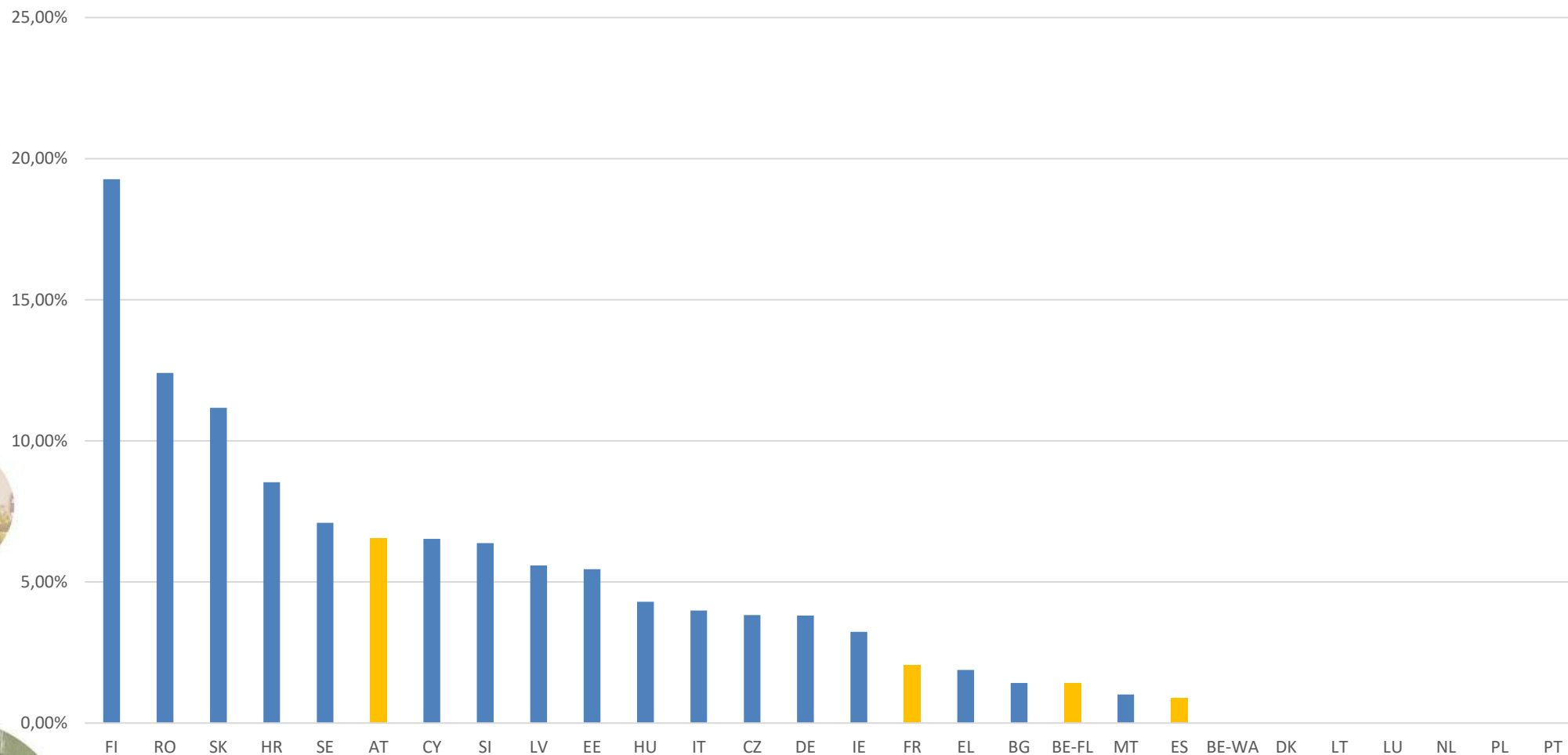


# AECMs for animal welfare (% of AECMs allocation)

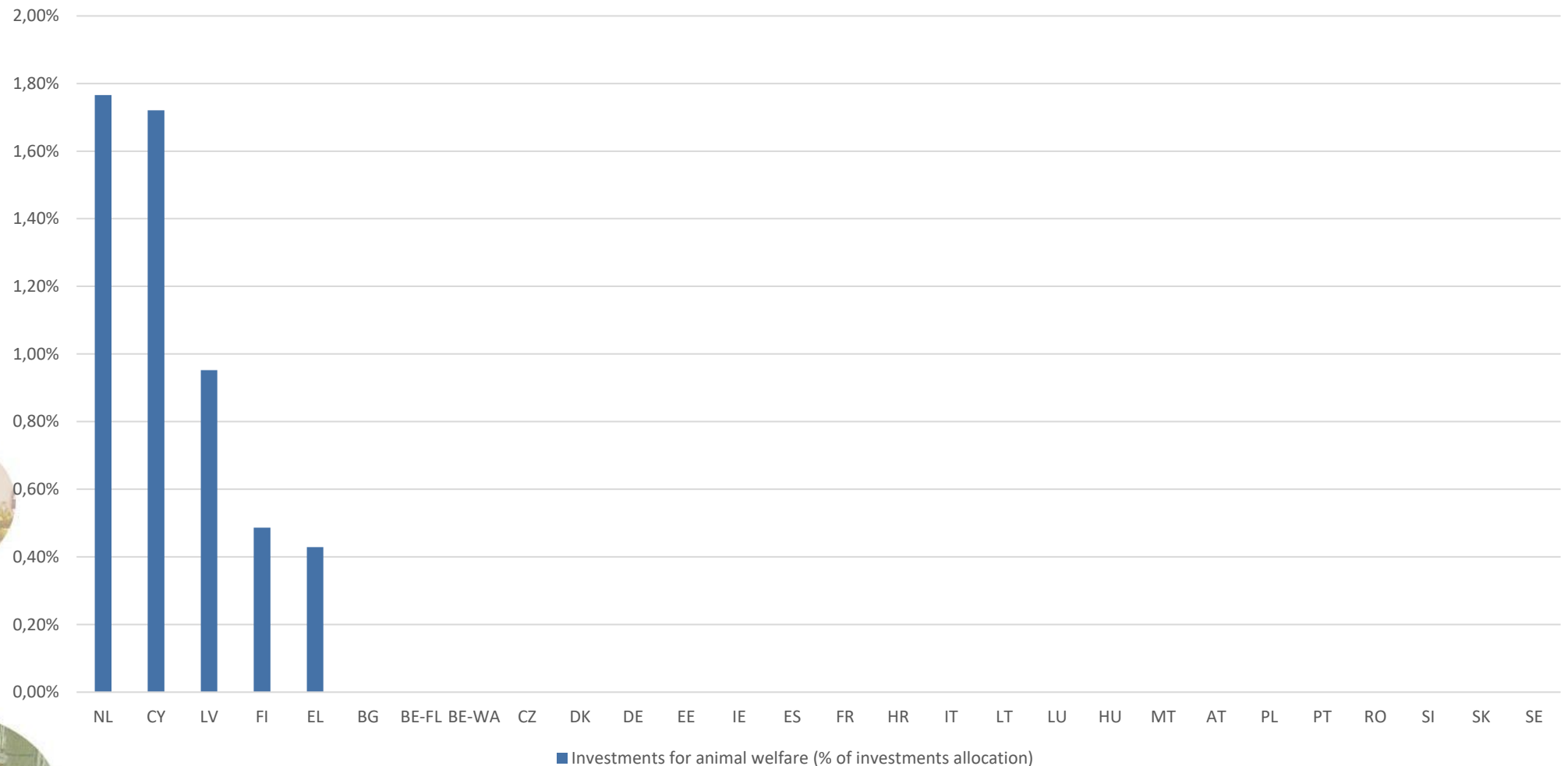




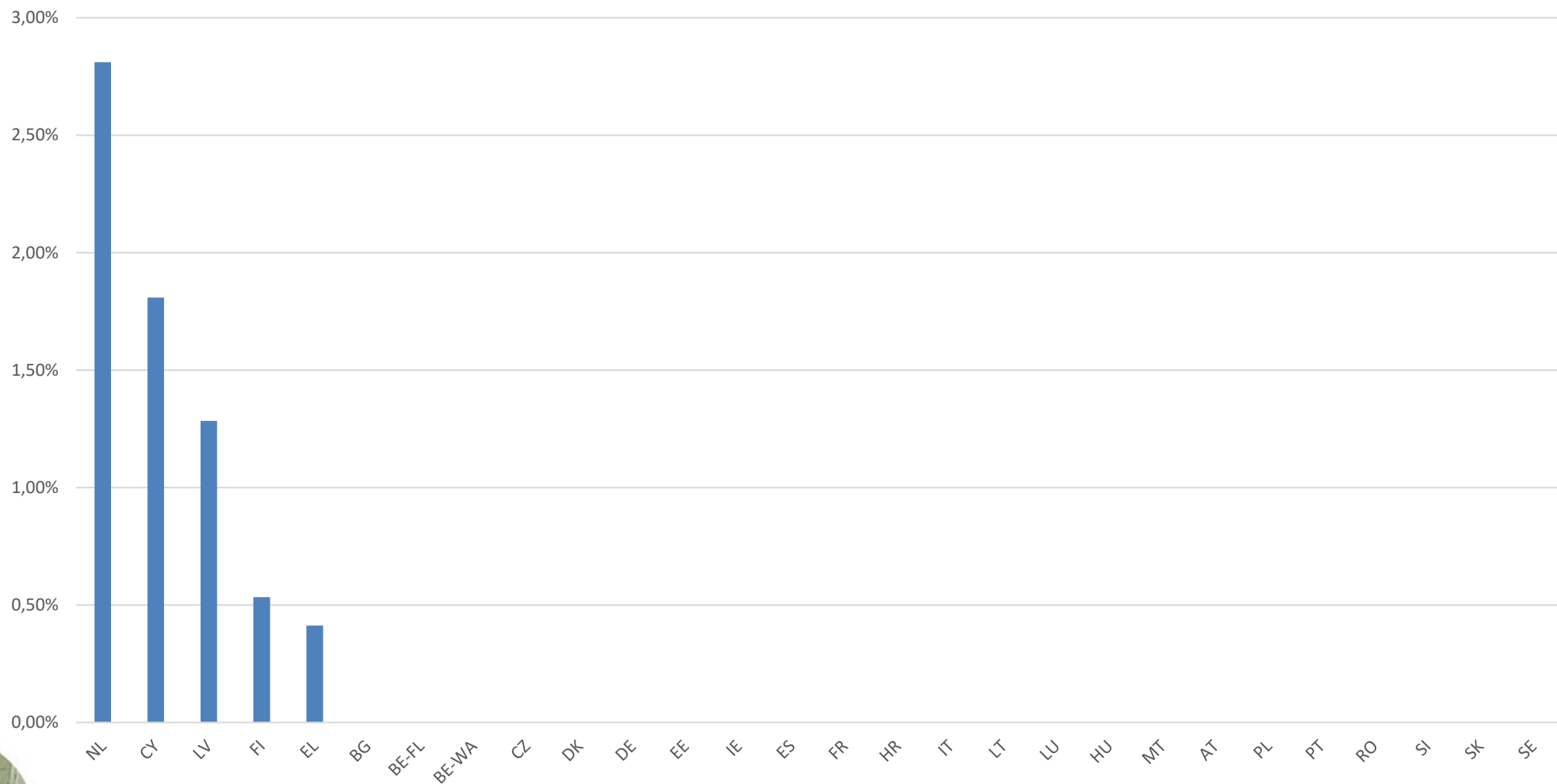
# AECMs for animal welfare (% of P2 envelope)



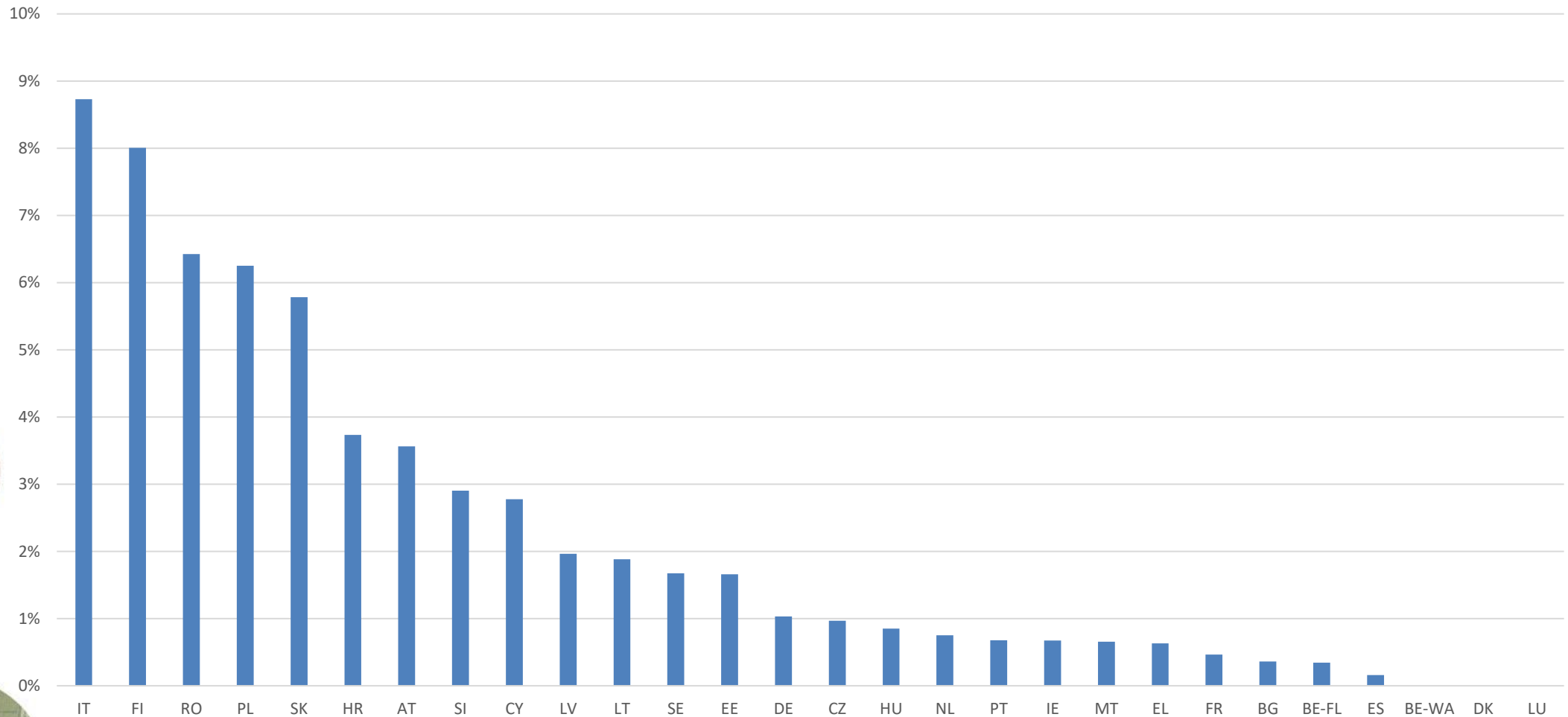
# Investments for animal welfare (% of investments allocation)



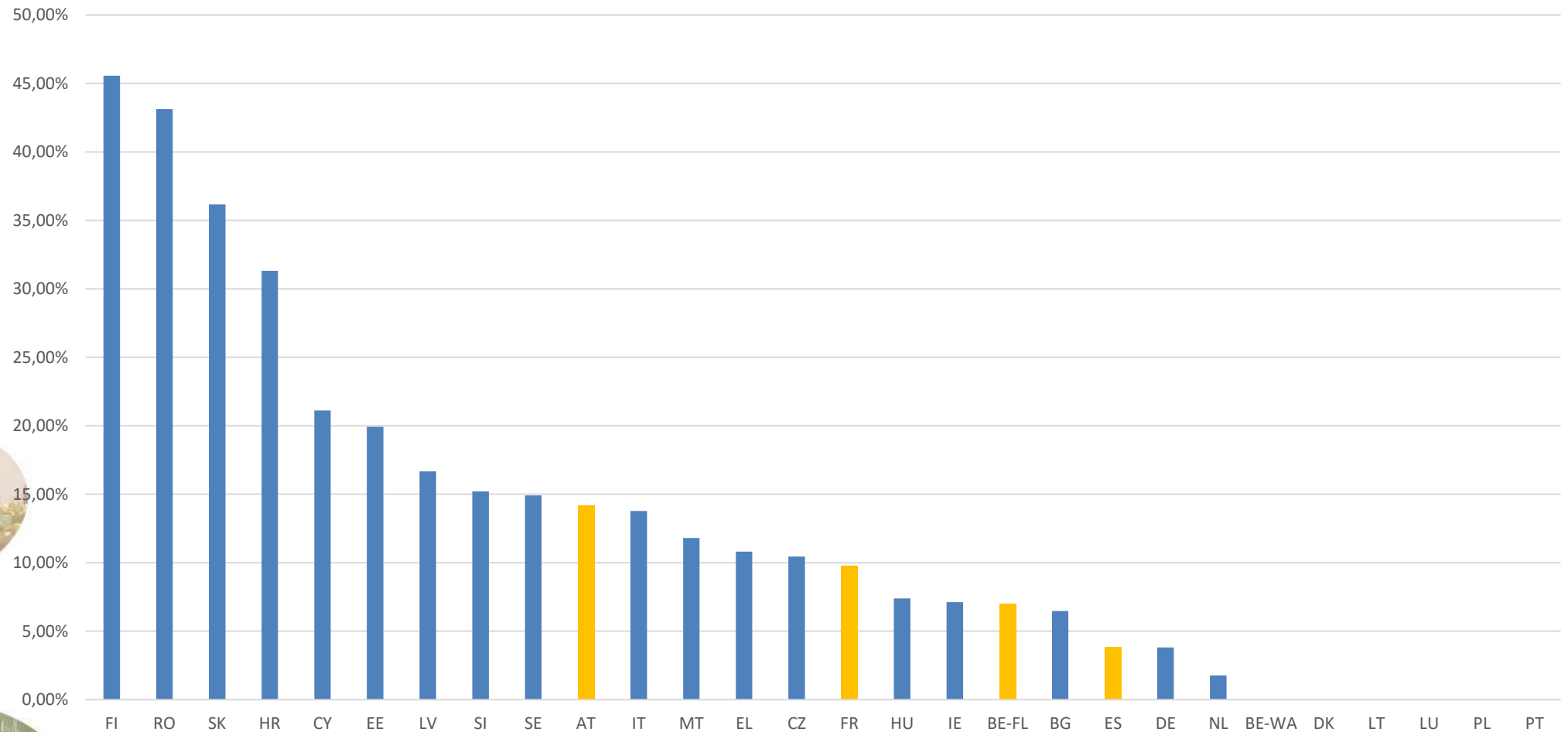
# Investments for animal welfare (% of P2 envelope)



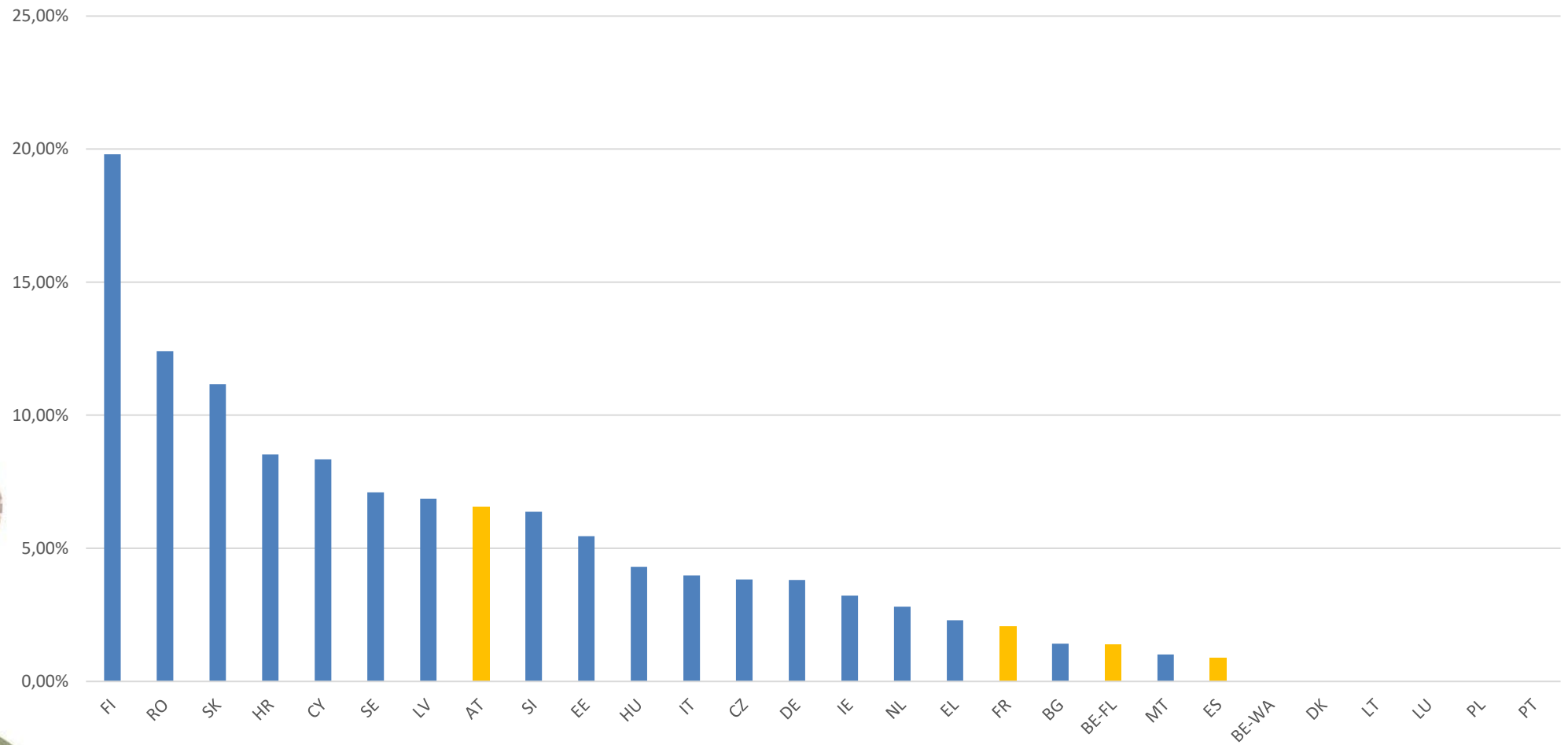
# Animal welfare as % of total ES, AECMs, and investments allocations



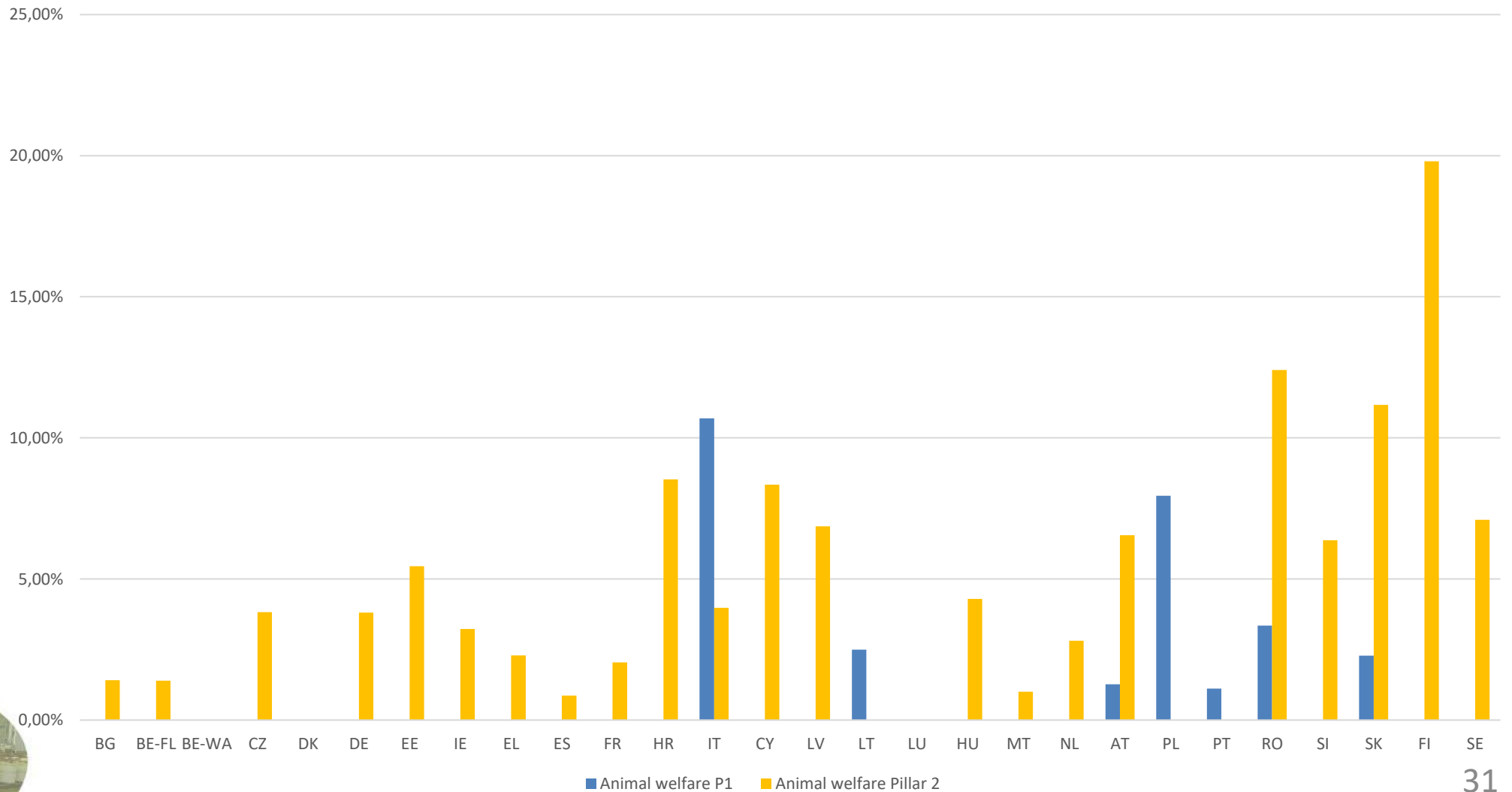
# AECMs and investments for animal welfare (% of AECMs and investments allocation)



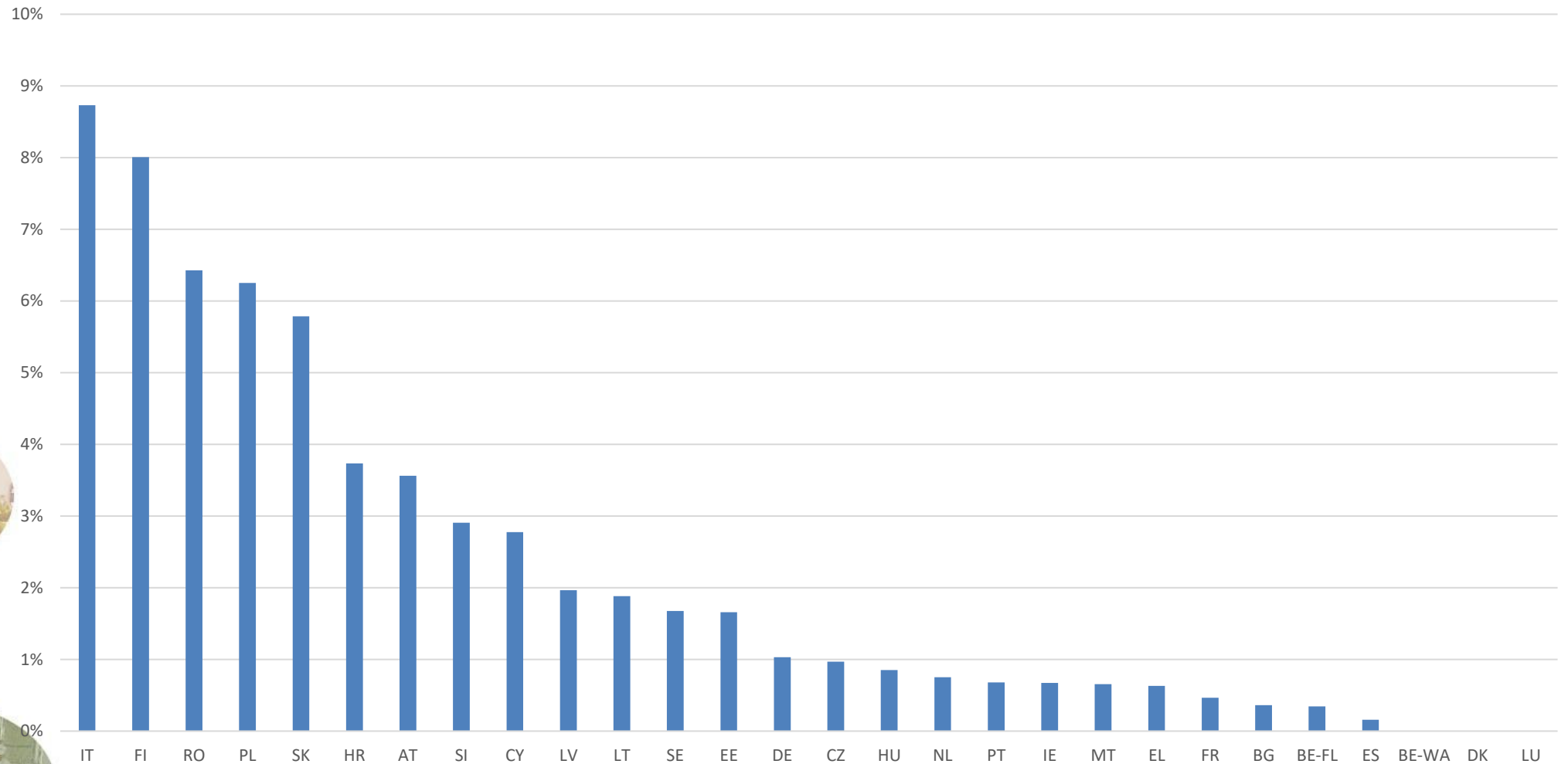
# AECMs and investments for animal welfare (% of P2)



# Animal welfare as % of P1 and P2



# Animal welfare as % of total CAP budget

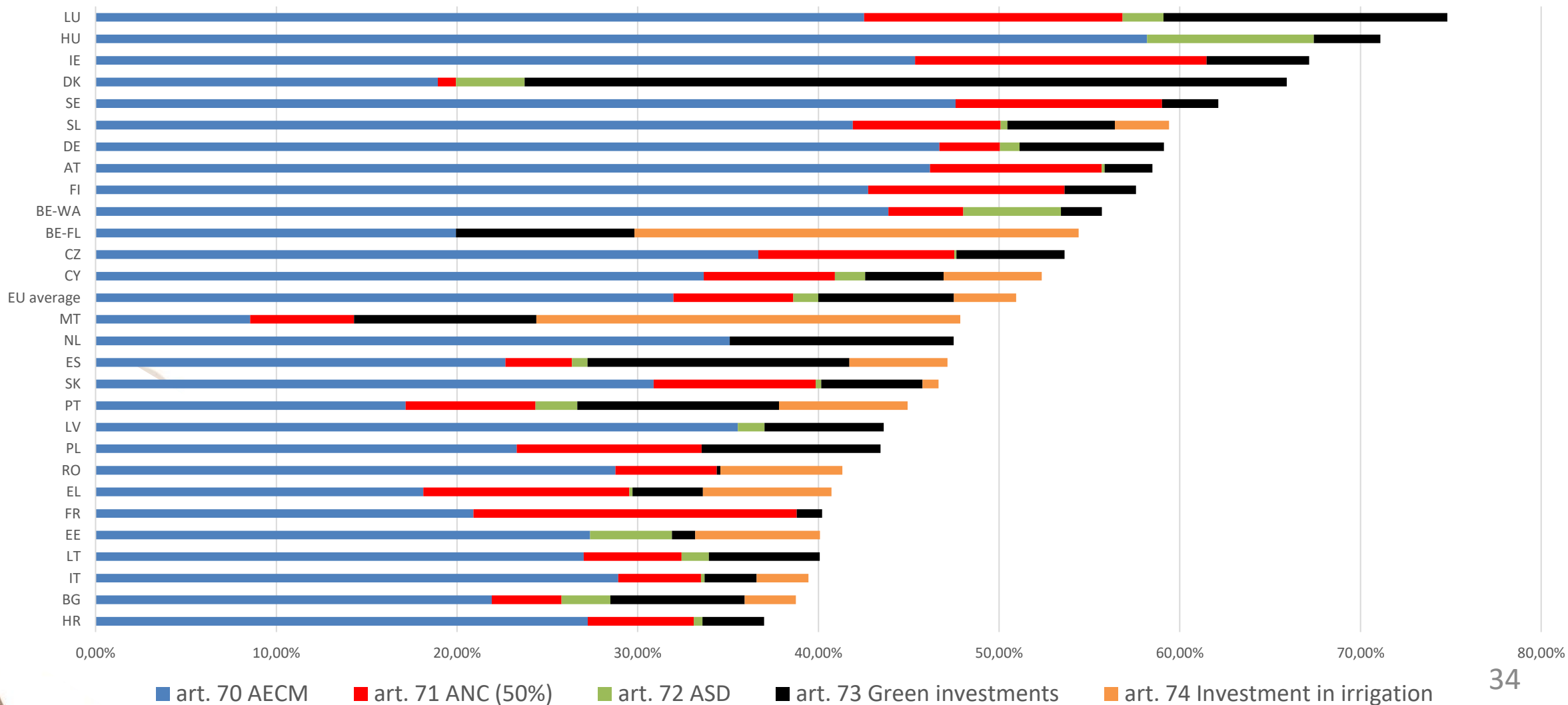




# Pillar 2 interventions and allocations

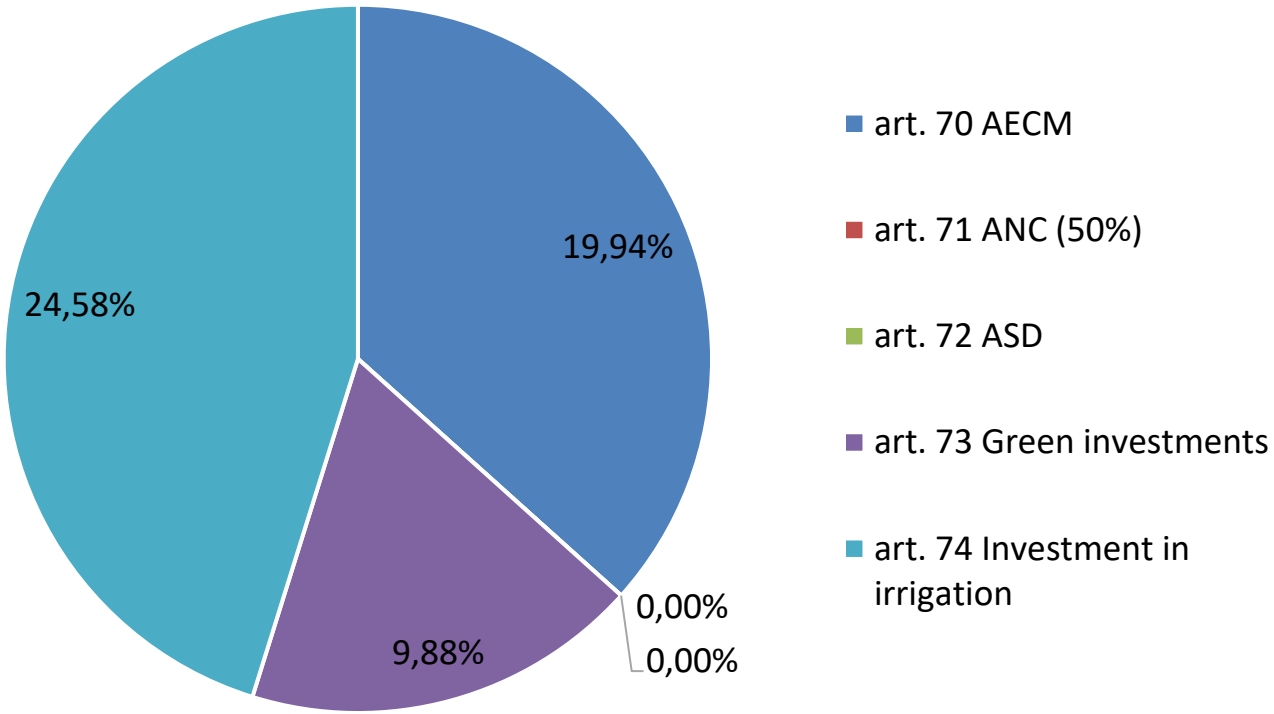


# Reserved for environment, climate and animal welfare objectives % of P2



# Reserved for environment, climate and animal welfare objectives – BE-Flanders

BE-FL

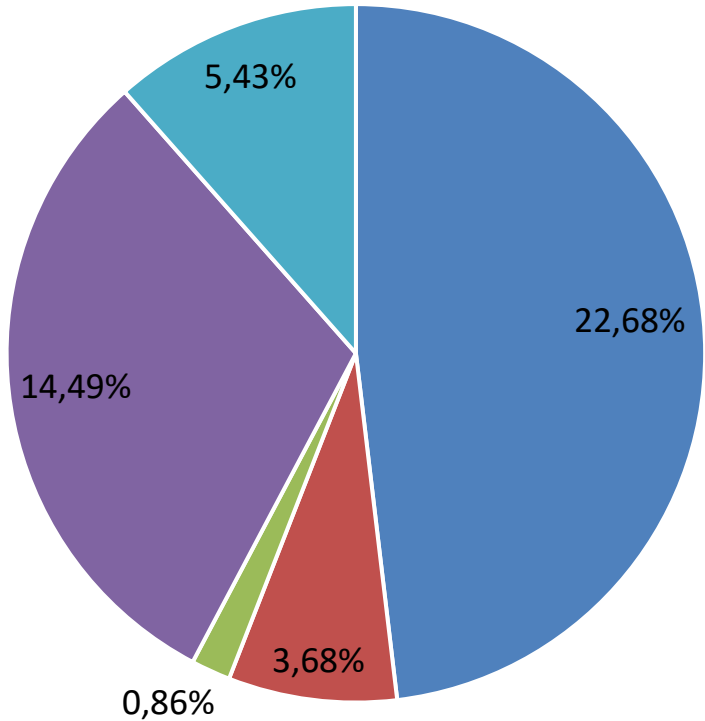


The % shown represents the amounts per category



# Reserved for environment, climate and animal welfare objectives – Spain

ES

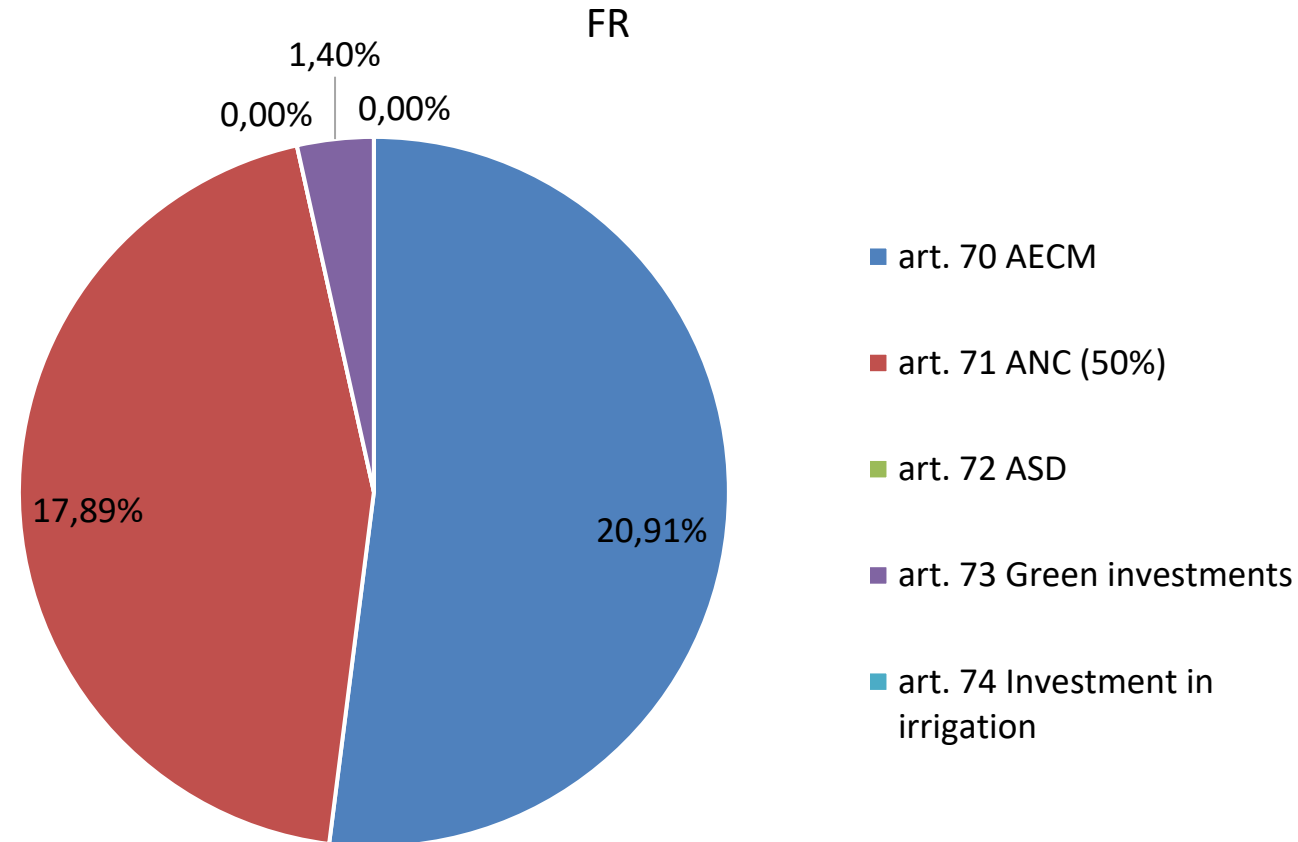


- art. 70 AECM
- art. 71 ANC (50%)
- art. 72 ASD
- art. 73 Green investments
- art. 74 Investment in irrigation



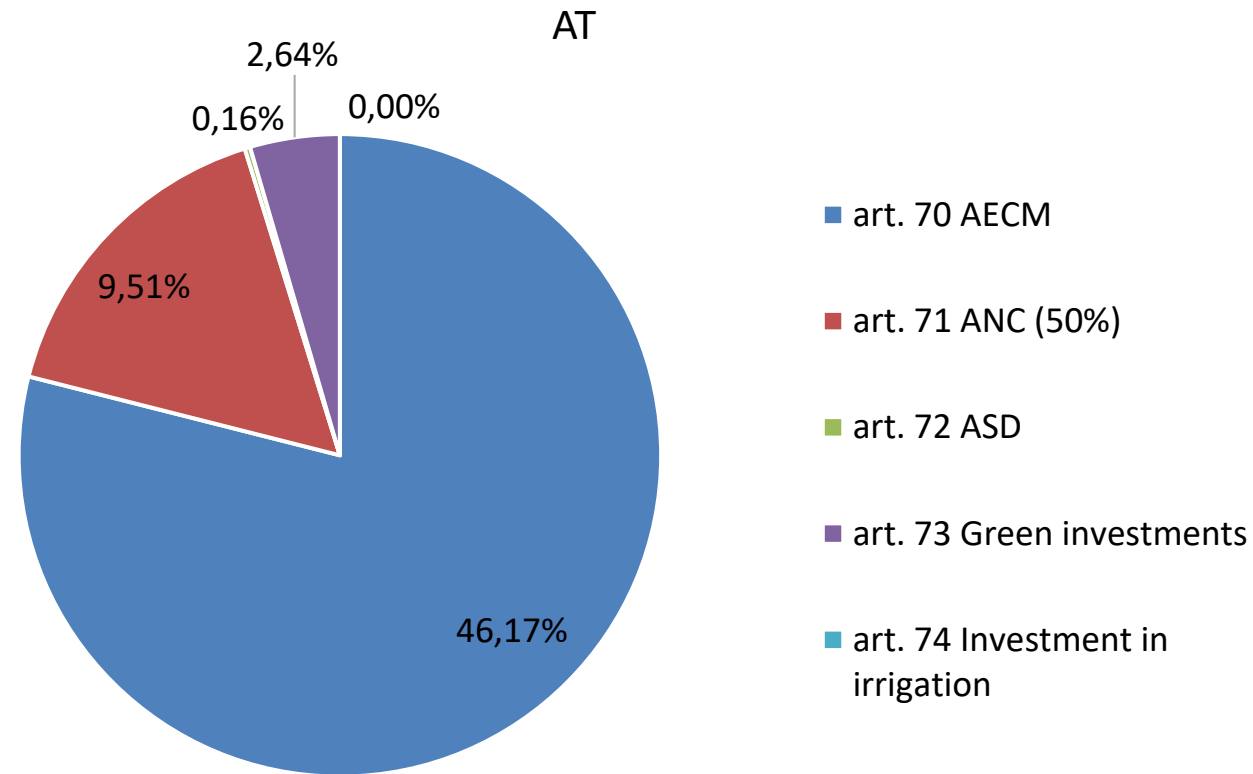
The % shown represents the amounts per category

# Reserved for environment, climate and animal welfare objectives – France



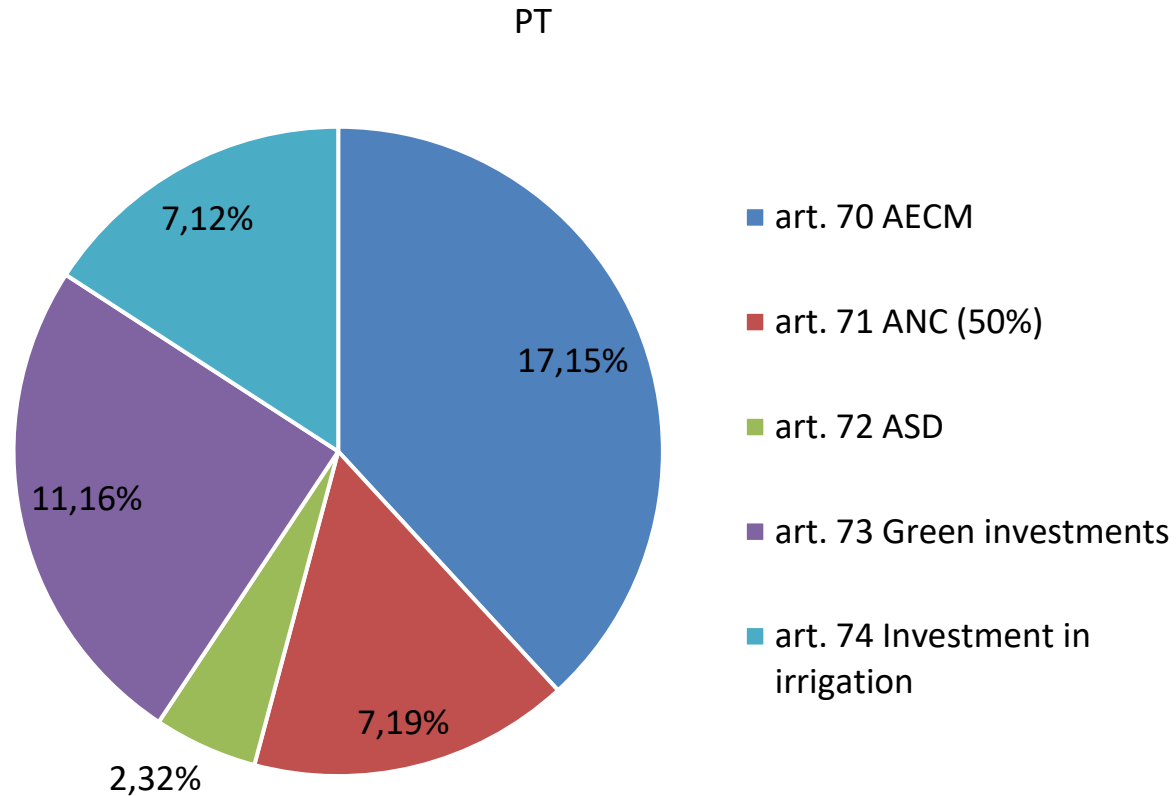
The % shown represents the amounts per category

# Reserved for environment, climate and animal welfare objectives – Austria



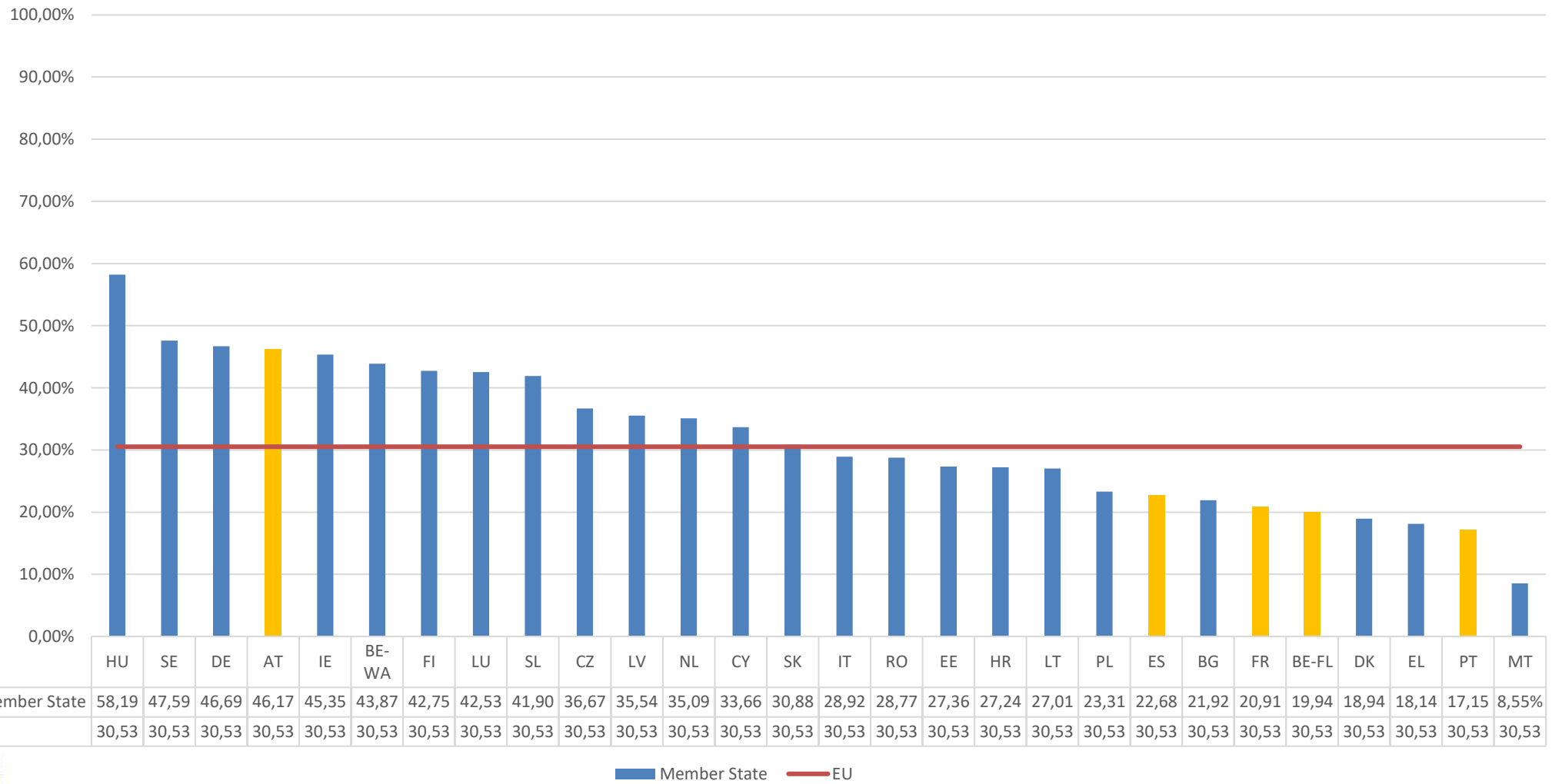
The % shown represents the amounts per category

# Reserved for environment, climate and animal welfare objectives – Portugal



The % shown represents the amounts per category

# Art. 70 AECM

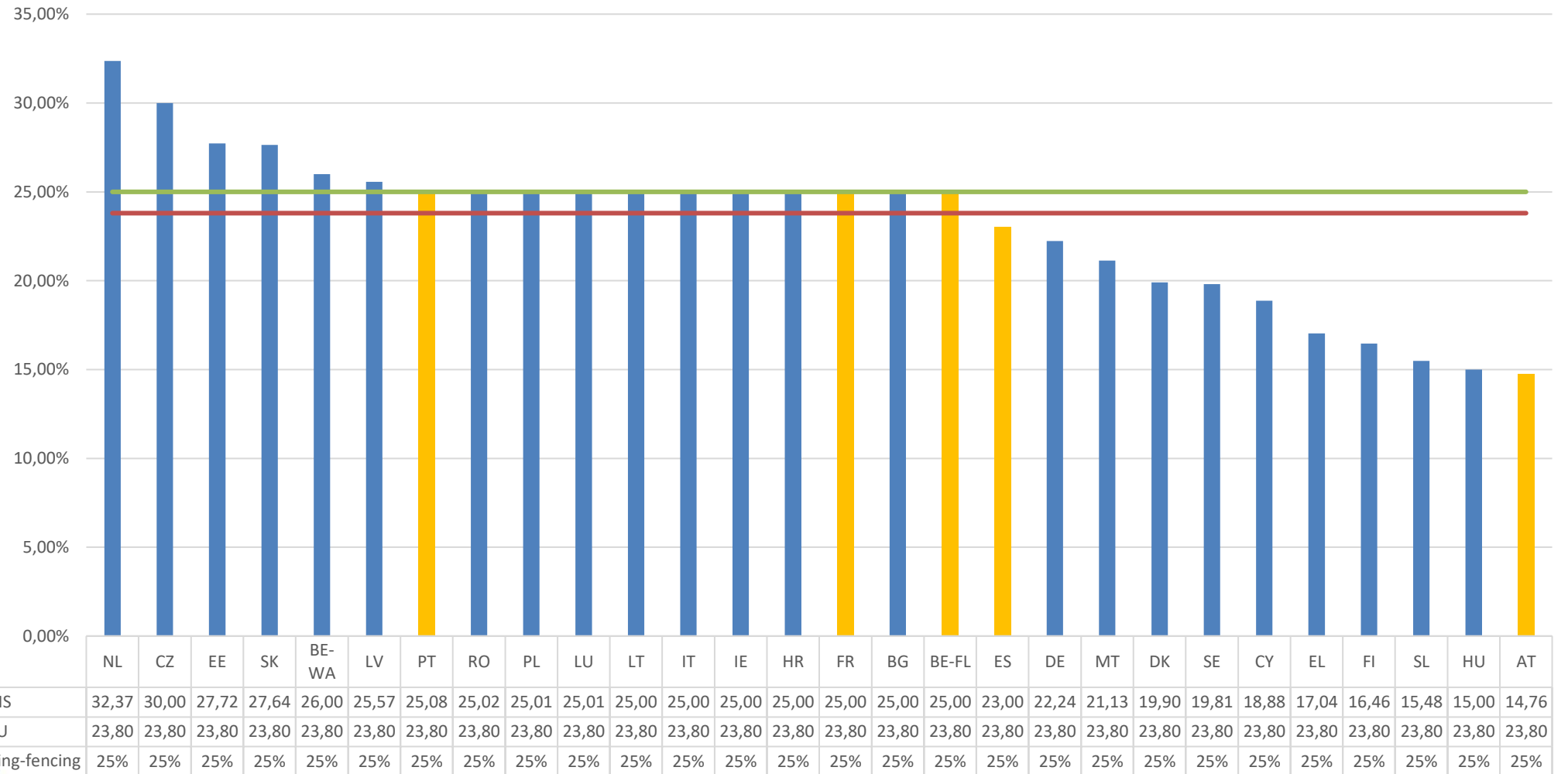




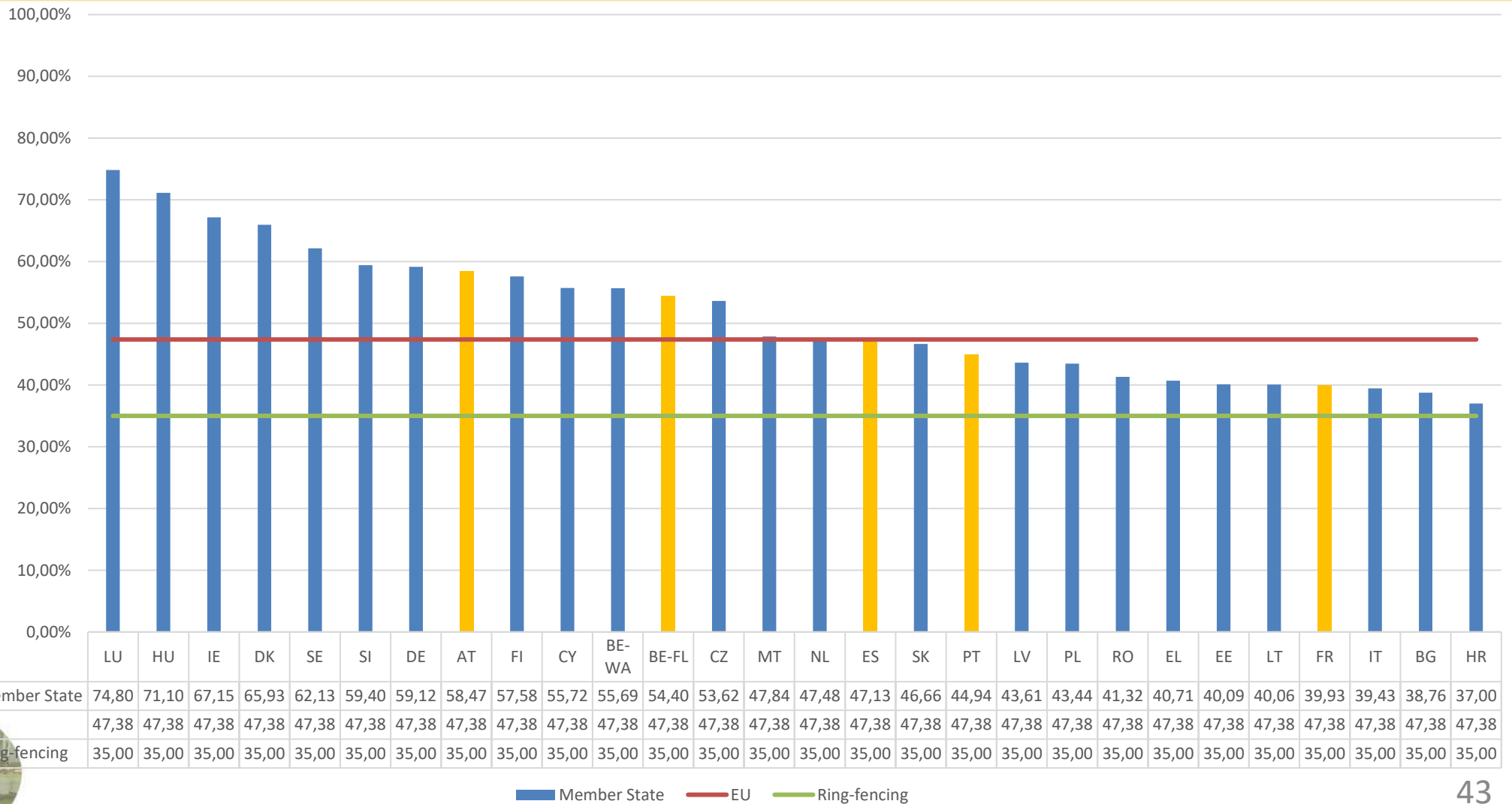
# Conclusion



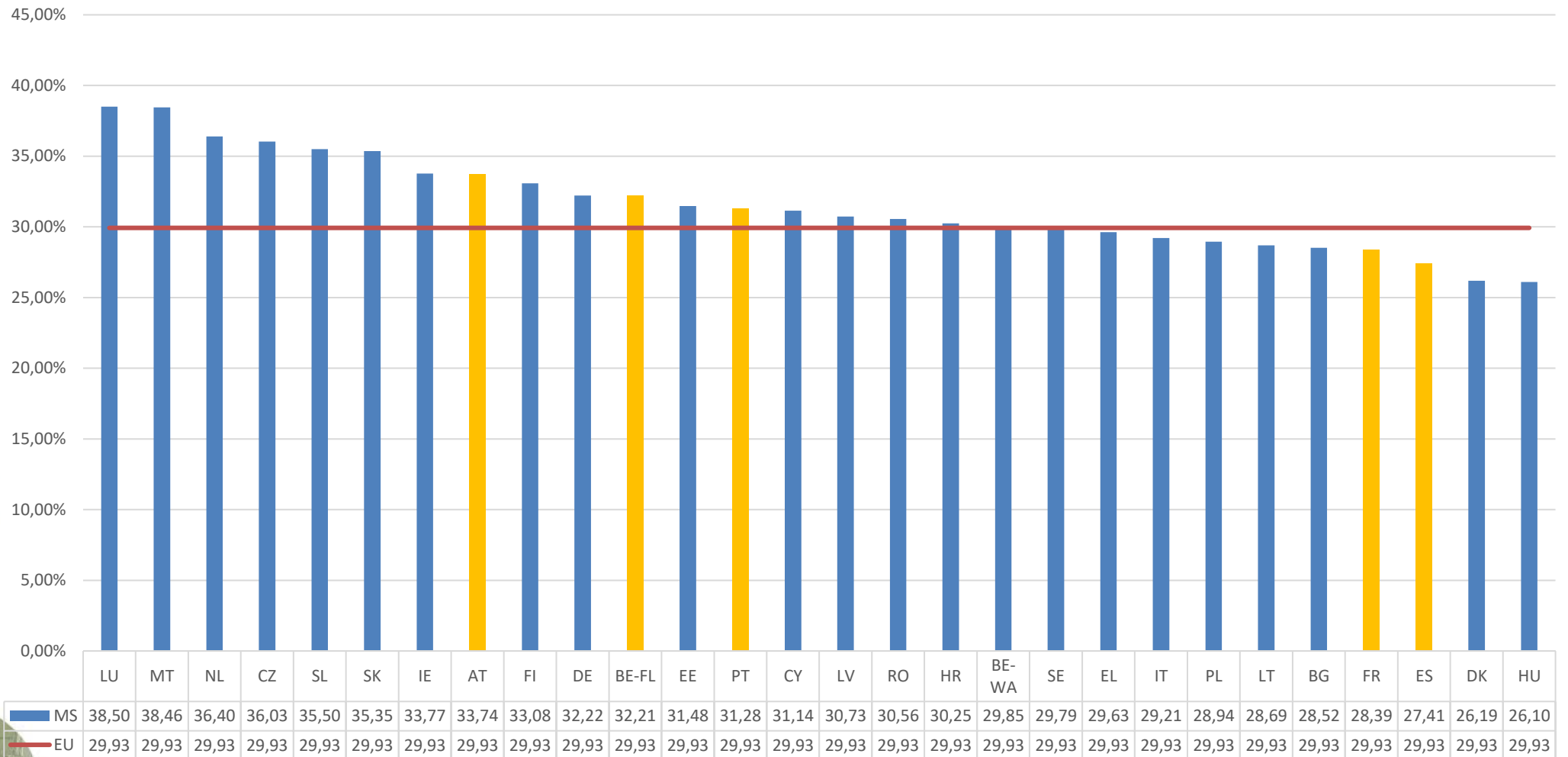
# Eco-schemes (P1) – total % 2023-2027



# Percentage allocated to environmental, climate and animal welfare objectives



# Green allocations\* (P1 and P2) - % of the total CAP allocations



\*Eco-schemes in P1 + Reserved in P2 as % of total CAP

# Budgetary allocations green measures EU

**76 billion €** for environmental, climate, animal welfare measures = **30% of total CAP funds** (EU, without national co-financing). **With national co-financing, this figure amounts to 98 billion € (37%)**

**Under Pillar 1**, around **45 billion (on average)** of the total EAGF envelope for direct payments will be used for eco-schemes.

This would represent around **24%** of the EU EAGF budget.

**Under Pillar 2**, **more than half** of the EU MS will use **close to 50% or more** of their national envelope for interventions reserved for climate, environmental, animal welfare, for a total of **31 billion €** and therefore above the minimum percentage (35%).



Thank you for your attention !

